

2018 Annual Report

Sturgeon Community Hospital Foundation

For Every Stage of your Life



A Message from the Board Chair

Together, We Make A Difference!

As Albertans, we understand the importance of philanthropy in our community.

The support of our community inspires us to remain unwavering in our goals to lead positive change that continually improves patient care.

Our ability to do so is positively influenced by the incredible support and generosity of donors. It is their ongoing philanthropic support that has helped us to innovate and provide the highest standard of care possible for the 102,000+ patients cared for every year, when they needed the Hospital most.

To help the Sturgeon meet the region's growing health care needs, ongoing donor support is critical in order to continually improve patient outcomes, innovate through research; acquire state-of-the-art equipment; and expand programs that will help shape and advance the existing health services provided.

In the pages that follow, you will see the remarkable work of philanthropy. Our donors, who along with us know that anything is possible when we all work together. We are all interconnected and the success of our mission lies in the support we give and receive from those around us. We are deeply appreciative of those whose support has empowered us and permitted us to accomplish all that we have to date.



Dan Holman, Board Chair Sturgeon Community Hospital Foundation

Thank you from the Hospital

Every gift makes a difference.

Whether large or small, every gift makes a difference to the patients, families, staff and physicians at the Sturgeon Community Hospital. Each gift touches a life and helps to enhance the patient and family experience. Your gifts have enabled the purchase of the latest innovations in technology, supported ongoing research to improve patient outcomes, and provided for added comfort during someone's hospital stay.

Our patients, their families, and our staff and physicians thank you for your gifts. Your support and commitment to the Sturgeon Community Hospital continues to help us to grow our specialty programs and provide enhanced services in our community. Every person who has been a patient or will require hospital care in the future thanks you.

Your gifts really do make a difference, for this we all say thank you!



Dr. David Sheps, MD, MSc, MBA, FRCSCFacility Medical Director

Wendy Tanaka CollinsSite Director

Sturgeon Community Hospital | For Every Stage of your Life

Last year at a glance

\$1,166,704

in revenue

was received by the Sturgeon Community Hospital Foundation to enhance health care in our extensive catchment area.





102,000+
Patients
treated at the Sturgeon



+48,858
Emergency
Room visits



12,220
People admitted to beds



36,650 Outpatient visits



6,278 Surgeries



2,715
Babies born



94 Medicine



18 Critical Care



31 Surgery inpatient



23 Women's Health

Hospital serves residents: St. Albert, Sturgeon County, Parkland County, N. Edmonton and surrounding areas

How your donations are making a difference



Building A Centre of Excellence

Orthopaedic Upper Limb Program

Dr. Michael Lapner, Dr. Aleem Lalani, Dr. Joseph Bergman, Dr. Robert Chan

The orthopaedic program at the Sturgeon Community Hospital (SCH) has made great strides over the past few years. In addition to providing general orthopaedic coverage to this hospital, we continue to develop our expertise as a center of excellence for upper extremity orthopaedic care.

Although we have been conducting clinical research for years through our affiliation with the U of A, having a research program based out of the SCH has been our vision. That vision became reality in 2015 with a generous donation from the Sturgeon Community Hospital Foundation.

Through the Foundation's generosity, we were able to hire a research assistant who has been instrumental in helping us start a number of projects, leading to a sustainable SCH based research program. Since 2015, we have started at least 10 upper extremity related research projects. These studies vary in scope from literature reviews to randomized control trials, single and multi-centered.

Two of our recently completed trials investigated the treatment of wrist fractures and distal biceps tendon injuries. The results of which will provide evidence based guidance on how to treat and rehabilitate these injuries. To name a few of our ongoing studies, we will look more closely at elbow injuries including post-traumatic stiffness and complications of treatment.

The SCH orthopaedic group is excited about the new orthopaedic knowledge that our research program will continue to create and disseminate. The Sturgeon Community Hospital Foundation has made this all possible.

Robert Chan MD, MSc, FRCSC



Complex Care Close to Home

Intensive Care Unit

The generous support of the Foundation has allowed us to provide cutting edge care to the patients we serve.

The Foundation has supported the purchase of highly specialized beds that can provide a mechanized form of chest physiotherapy helping patients on life support breathe easier. Every patient we look after is placed on upgraded cardiac monitors which allows us to continuously and remotely monitor a patient's vital signs.

Some of our sickest patients on life support require transport for tests in other areas of the hospital. The purchase of a specialized transport ventilator has allowed us to safely move critically ill patients outside the ICU.

Our team has been particularly thankful for the recent purchase of a specialized high-resolution ultrasound machine. Our ultrasound machine allows us to see internal body structures in real time at the bedside. We use this technology on a daily basis to guide the resuscitation of critically ill patients.

The sickest patients in our hospital are admitted to the Intensive Care. The generous donations from the Foundation has made dramatic impact in allowing us to provide the specialized care that our patients deserve. These donations have truly helped save lives in our ICU!

Dr. Gabriel Suen



Dedicated to making a difference

The Foundation is dedicated to raising funds for the Sturgeon Community Hospital.

It's an exciting time when new equipment arrives onto the floors of the Sturgeon. From enthusiastic energy and smiles from staff, one might think it was Christmas morning.

Their passion for caring is demonstrated easily in their ability to quickly convey how the equipment will enable them to care more effectively for their patients.

Understanding that equipment purchases are made possible only though financial contributions of donors like you, serves to further inspire the Sturgeon's staff in their dedication to delivering compassionate care to our community.

Shown here are just a few of the many recent equipment purchases, along with an understanding from staff of the impact they have on patient care.

Colonoscopes and Gastroscopes for Endoscopy = \$50,000/\$35,000 each respectively.

New and additional technology allows for an increase in procedures and shorter wait times.



Portable Ultrasound Machine for IV Therapy

\$24,000

Leading edge technology allows for more efficient patient care.



Panda Warmers for Maternity

\$26,000 each

Latest technology allows for every need a new babe requires.

THANK YOU!

Exceptional care depends upon exceptional support. The Sturgeon Community Hospital Foundation is extremely grateful to all of our loyal friends and partners for understanding how vital financial support is to providing our community with access to quality, patient-centered healthcare.

Sturgeon Community Hospital Foundation

Statement of Financial Position

MARCH 31, 2018, WITH COMPARATIVE INFORMATION FOR 2017

	2018	2017
Assets		
Current assets:		
Cash	703,421	392,855
Accounts receivable	6,979	7,835
Prepaid expenses and deposits	948	295
	711,348	400,985
Portfolio investments (note 2)	2,064,081	2,055,698
	\$ 2,775,429	\$ 2,456,683
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities (note 4)	43,102	50,481
Fund balances:		
Endowment fund (note 3)	1,018,039	1,016,158
Externally restricted fund (note 3)	1,108,249	899,665
Externally restricted fund (note 3)	606,039	490,379
Unrestricted fund	000,037	- / -
	2,732,327	2,406,202

See accompanying notes to financial statements.

Sturgeon Community Hospital Foundation

Statement of Operations and Changes in Fund Balances

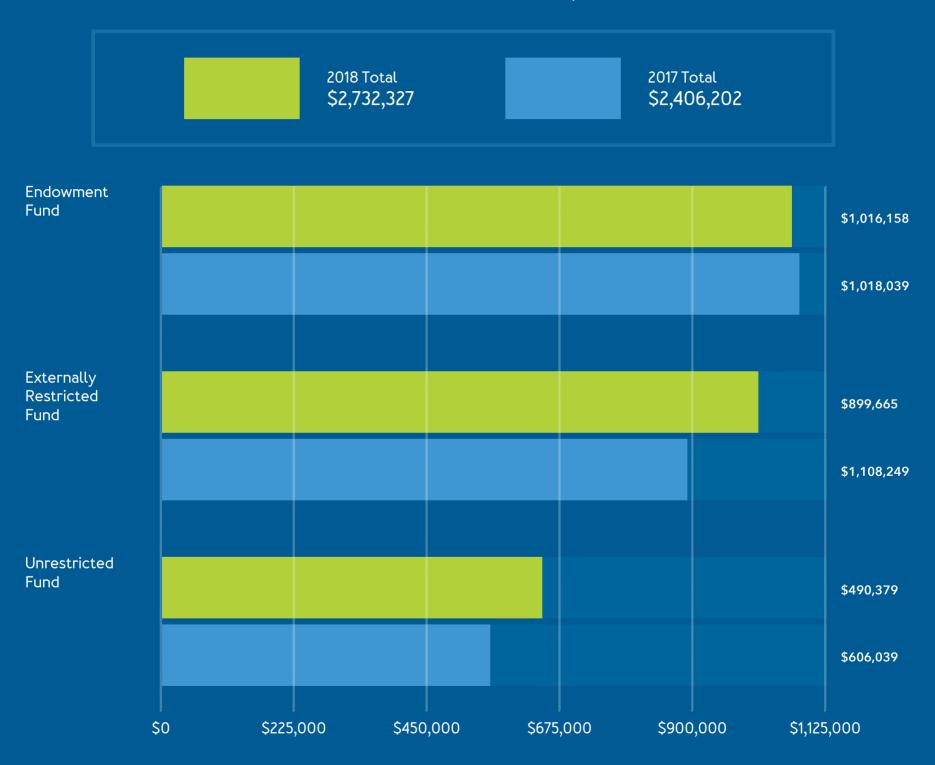
YEAR ENDED MARCH 31, 2018, WITH COMPARATIVE INFORMATION FOR 2017

	Endowment fund	Externally restricted fund	Unrestricted fund	2018 Total	2017 Total
Revenue:					
Fundraising	\$ -	444,222	406,700	850,922	821,890
Investment income (note 5)	6,649	12,704	15,597	34,950	227,018
Gifts in kind	-	468	19,311	19,779	8,517
Other —	-	-	261,053	261,053	115,978
	6,649	457,394	702,661	1,166,704	1,173,403
Expenditures:					
Fundraising	-	12,457	225,446	237,903	222,897
Salaries and benefits (note 4)	-	-	162,872	162,872	166,174
Supplies and services	-	-	126,970	126,970	83,472
	-	12,457	515,288	527,745	472,543
Excess of revenue over expenditures					
before distributions	6,649	444,937	187,373	638,959	700,860
Distributions to Alberta					
Health Services (note 4)	-	241,121	71,713	312,834	748,738
Excess (deficiency) of revenue					
over expenditures	6,649	203,816	115,660	326,125	(47,878)
Transfers authorized by the					
Board of Trustees	(4,768)	4,768	-	-	-
Fund balances, beginning of year	1,016,158	899,665	490,379	2,406,202	2,454,080
Fund balances, end of year	\$ 1,018,039	1,108,249	606,039	2,732,327	2,406,202

See accompanying notes to financial statements.

Sturgeon Community Hospital Foundation

Fund Balances as of March 31, 2018





Leaving a Legacy The McCoy Family Room

Providing comfort in difficult times

The Sturgeon Community Hospital has a newly refreshed patient family lounge thanks to the McCoy Family Foundation. The room was created to honor the memory of Larry McCoy. An Edmonton business and family man, he raised seven children and 21 grandchildren in the Capital City.

"He taught each one of us the importance of working hard, in order to be able to truly relax and enjoy time together, " says Paula Karaki, one of his granddaughters.

When Larry needed medical care, the Sturgeon Community Hospital provided him and his family with an outstanding experience.

Our grandfather was fortunate to receive exceptional end-of-life care at the Sturgeon, says Paula. "After 95 years there were a lot of people who were impacted by his life. We appreciated the staff and their willingness to support our families' needs during this difficult time. We spent many days and nights together sharing stories, laughing, crying, and remembering a man who had done and experienced so much."

The McCoy family wanted to help the Sturgeon Hospital in their efforts to provide the necessary comforting experience for other families, so they created the McCoy Family Room. We wanted to contribute to something that we were personally tied to.

Paula Karaki on behalf of her Grateful Family

Sturgeon Hospital Week

Formally proclaimed by the mayors of St. Albert, Sturgeon County, Morinville and Edmonton in 2015, this annual event celebrates the many individuals who work at the hospital by either providing medical care or running vital programs in the community. It is our community's opportunity to say thank you!

The week is multi-faceted. It's a celebration of staff, physicians and volunteers, of health care, the Foundation's anniversary, and the much anticipated Friend Raiser Gala. It is also an opportunity for the Hospital to showcase behind the scenes tours, mock displays and scenarios and view first hand state-of-the-art lifesaving medical equipment.

It is an invitation for the public to see the incredible work and services provided close to home at your Sturgeon.















Friend Raiser Gala 2018

Amount Raised: \$360,000

The annual Friend Raiser Gala is a much anticipated celebration which has grown into St. Albert's premier event. This elegant and fun-filled event brings residents from St. Albert, Sturgeon County, Edmonton and surrounding areas together to celebrate and make a difference in supporting the best health care possible at the Sturgeon.

The funds raised go towards supporting enhanced health care, purchase of leading edge medical equipment and ensure further innovation and education at the Sturgeon Community Hospital.

Funding assists the hospital in meeting the growing needs for health services, improved patient outcomes and being better able to meet the needs of patients, while keeping patients close to their family, friends and home.

Save the Date for the 27th Annual Friend Raiser Gala. January 26, 2019

















Heritage Golf Classic 2018

Amount Raised: \$112,000

The Heritage Golf Classic partners the Sturgeon Community Hospital Foundation and the St. Albert Community Foundation. Together, with our incredible sponsors and participants \$112,000 was raised.

This year the tournament moved to the prestigious Glendale Golf and Country Club.

Over the last seventeen years the Foundations have jointly raised over \$751,000 to support enhanced health care at the Sturgeon for the Hospital Foundation while the Community Foundation has supported charitable causes which contribute to the social health of the community.













Community Support

Every day, in some way, a member of our community thinks of the Sturgeon Community Hospital or the Foundation. Whether it's by providing kind words about the service you received in the Hospital, participating in a Foundation event or carrying out your own event in support of the Foundation, our community is the foundation of our success.

From community-driven fundraising events to the Sturgeon's signature events, the generosity of our community, business partners and volunteers plays an important role in raising the funds that the Sturgeon needs to deliver exceptional healthcare to our community.

Thank you to all!

Here are just a few examples of your thoughtfulness and generosity.











Stellar at the Sturgeon

The Sturgeon Hospital Foundation is pleased to support a new recognition program that launched during last year's Sturgeon Hospital Week known as Stellar at the Sturgeon. The program allows you to nominate a staff member, physician or volunteer who you felt made a difference in your day or health care experience.

When you recognize someone through Stellar at the Sturgeon your donation supports lifesaving technology and innovative programs.

Visit our website or office for your nomination form.



Sturgeon Community Hospital Foundation Board of Trustees 2018/19

A volunteer board of trustees governs the Sturgeon Community Hospital Foundation. These individuals dedicate their time and expertise to provide guidance and help raise funds.

Dan Holman, Chair

Wally Monson, Hon. Past Chair

Katherine MacMillan, Hon. Past Chair

Corinna Dooley

Rosanna Fischer

Erwin Lehnert

Craig Malin

Mark Olivieri

Scott Olivieri

Craig Toms

Terry Wainman

Stephen Wiebe

Donne Wulf

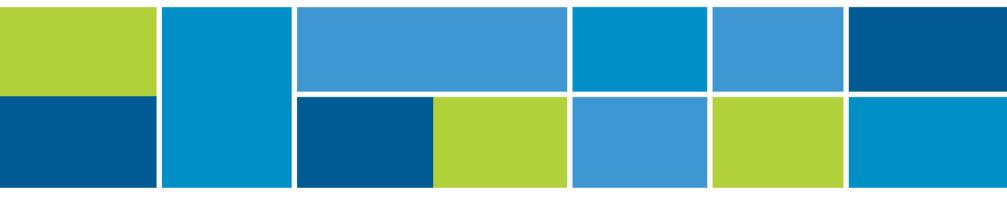
Katrina Black, President & CEO, SCH Foundation

Todd Schnirer, Finance Officer, SCH Foundation

Wendy Tanaka-Collins, Sturgeon Community Hospital, Site Director

Dr. David Sheps, Sturgeon Community Hospital, Facility Medical Director





www.sturgeonhospitalfoundation.org







