



2019 Annual Report

Sturgeon Community Hospital Foundation

For Every Stage of your Life





A Message from the Board Chair

Together, We Make A Difference!

Philanthropy plays a key role in helping the Sturgeon Community Hospital keep patients at the centre of all they do and in shaping the future of health care. Helping families and changing the future of health care is only possible thanks to our donors and volunteers. We are truly grateful for your support which has strengthened our mission to assist the hospital in delivering excellent care experiences. The hope and optimism for a future of endless possibilities in the pursuit of healthy lives lies within each of us.

In the pages that follow, you will see the remarkable work of philanthropy. Our donors, who along with us, know that anything is possible when we all work together. We are deeply appreciative of those whose support has empowered us and permitted us to accomplish all that we have to date.



Dan Holman, Board Chair

Sturgeon Community
Hospital Foundation

Thank you from the Hospital

Every gift makes a difference.

Whether large or small, every gift makes a difference to the patients, families, staff and physicians at the Sturgeon Community Hospital. Each gift touches a life and helps to enhance the patient and family experience. Your gifts have enabled the purchase of the latest innovations in technology, supported ongoing research to improve patient outcomes and provided for added comfort during someone's hospital stay.

Our patients, their families, and our staff and physicians thank you for your gifts. Your support and commitment to the Sturgeon Community Hospital continues to help us to grow our specialty programs and provide enhanced services in our community. Every person who has been a patient or will require hospital care in the future thanks you.

Your gifts really do make a difference, for this we all say thank you!



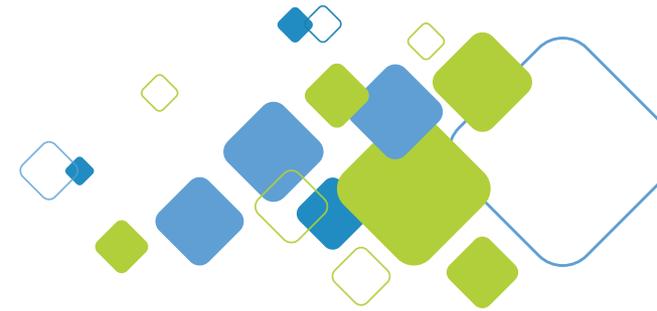
**Dr. David Sheps, MD, MSc,
MBA, FRCSC**

Facility Medical Director

Wendy Tanaka Collins

Site Director

Our Current Projects



How your donations will make a difference



Dr. Gabriel Suen and Glenda Corrigan, RN

Critical Care

Complex Care Close to Home

Everything can change in the blink of an eye.

Imagine waking up with the flu and twelve hours later you're fighting for your life on a ventilator. Or developing a bladder infection that spreads into your bloodstream causing kidney failure. Consider a young mother celebrating the birth of her child unexpectedly developing life threatening bleeding. These are all realities that patients have experienced in the Sturgeon's Critical Care Unit.

The Sturgeon has a very busy Critical Care Unit which comprises both cardiac and intensive care beds. This unit sees over 900 patients annually. Having access to the latest equipment saves lives while providing better long-term outcomes.

This year the Foundation is raising funds to support the acquisition of vital equipment and furnishings to ensure patients facing critical health issues have access to the latest and most up to date equipment.

Transport ventilators allow for the safe transport of the most vulnerable patients on life support, to tests both within and outside the hospital.

A renal dialysis machine will allow the hospital to provide continuous renal replacement therapy, without having to transfer patients to Edmonton, farther away from home, family and friends.

Having your loved one by your side while in critical care is so important. The purchase of new chairs that can be converted into beds will allow family members a comfortable place to rest directly beside their loved ones.



Automated Medication Dispensing System

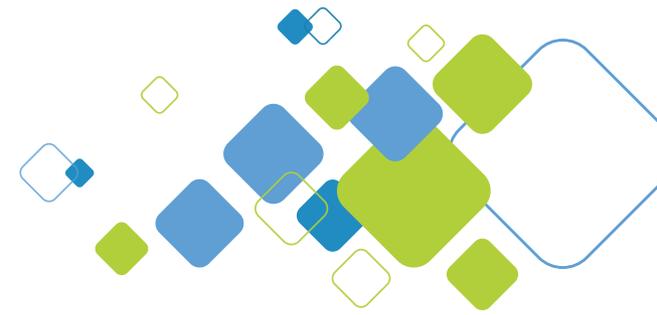
Another urgent need is the automated medication dispensing system. The new system is more efficient, faster and most of all, safer for patients. It ensures patients get the right medication in the right quantity at the right time. Our goal is to install five units within the hospital's busiest departments.

Please continue to support the Foundation and the hospital. You play a vital role in keeping the Sturgeon Community Hospital equipped with the latest and best technology available.

Donate & MAKE A DIFFERENCE
www.sturgeonhospitalfoundation.org

Ways your support has made a difference.

Exceptional care depends upon exceptional support. The Sturgeon Community Hospital Foundation is extremely grateful to all our loyal friends and partners for understanding how vital financial support is to providing our community with access to quality patient-centered healthcare. The following are the equipment purchases and programs funded for the hospital from April 1, 2018 - March 31, 2019.



Emergency Care

In our Emergency Department, we have committed to developing our hospital as a site that can provide cutting-edge care to our patients. Funds provided by the Foundation and our community have allowed us to purchase a new Point-of-Care Ultrasound. It allows us to rapidly and accurately diagnose life-threatening conditions at the bedside and perform procedures that can reduce pain safely. We are also reducing wait times for procedures and helping get our patients home to their loved ones in a timely manner.

Take Betty, for example - she has lung cancer, and is undergoing treatment at the Cross Cancer Institute. Since starting therapy, she has noticed increasing shortness of breath. Her family doctor noted that she had fluid built up on her lungs - a pleural effusion. Normally, this requires a few days to coordinate an appointment for drainage - but now, our Emergency Physicians can safely perform the procedures using our new machine. Betty was able to have her procedure done, and go home within a couple of hours feeling much better, rather than waiting for a procedure in the community.

Thanks to the support of our community, our Emergency Physicians are developing enhanced skills in the use of ultrasound for diagnosis and procedures. We are continuing to provide the best care to our patients, and our community, and we are thankful.

Dr. Scott MacLean, Emergency Physician



How your donations are making a difference



Operating Theatres

The Sturgeon Hospital has very busy operating rooms with over 6,337 surgeries every year. The creation of two new theatres will allow for 2,000+ more surgeries on site each year. Funds raised will support the latest technology in the new theatres.

Women's Health

Creation of a dedicated bereavement room. Once completed this space will allow for comfort and privacy for new mothers and their families during their difficult time.

Portable Ultrasound Machine

The ER is a vital community resource and cares for over 51,000 patients annually. Your donations purchased an urgently needed portable ultrasound machine. The machine allows emergency physicians to quickly diagnosis aneurysms, ectopic pregnancies or complications following an impact or trauma, without having to move the patient or perform an invasive procedure.

Research

Supporting the incredible work of the Western Upper Limb Facility (WULF), known as the centre of excellence is located within our Hospital. Providing high quality patient care through undertaking rigorous clinical outcome research.

Critical Care Unit

Seconds can matter in determining the future of a patient. Having access to the latest equipment saves lives, while providing better long-term outcomes for those in our community. Your donations supported crash carts and cardiac event monitors.

The Hospital

Your support enabled the purchase of vital sign monitors for the Pediatric clinic, an ultrasound machine for the IV therapy program, blanket warmers for ER and OR, monitors for the OR recovery room, the creation of a new compassionate parking fund and furnishings for the new palliative care family room.



***Your support saves lives,
keeps patients close to home, family and friends,
and makes a difference.***

Last year at a glance

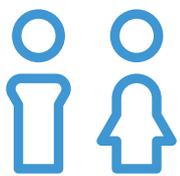
\$4,196,190

in revenue

was received by the Sturgeon Community Hospital Foundation to enhance health care in our extensive catchment area.



1,100+
Donations
made



102,000+

Patients
treated at the Sturgeon



+51,000

Emergency
Room visits



+37,000

Outpatient visits



6,337

Surgeries



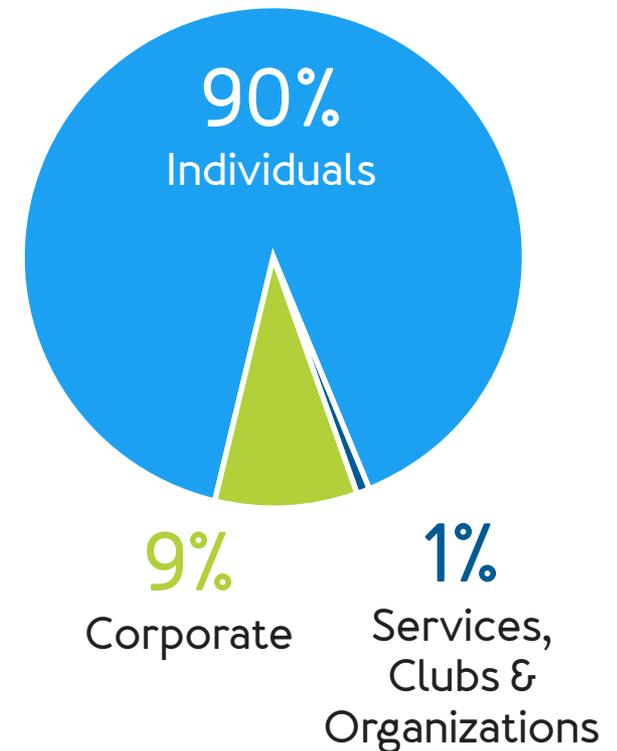
12,220

People admitted
to beds



2,668

Babies born



The majority of dollars raised comes from individual donors.
Donors like you!

Hospital serves residents: **St. Albert, Sturgeon County, Parkland County, Edmonton and surrounding areas**

Sturgeon Community Hospital Foundation

Statement of Financial Position

MARCH 31, 2019, WITH COMPARATIVE INFORMATION FOR 2018

	2019	2018
Assets		
Current assets:		
Cash	953,842	703,421
Accounts receivable	7,096	6,979
Prepaid expenses and deposits	1,525	948
	<hr/>	<hr/>
	962,463	711,348
Portfolio investments (note 2)	5,318,594	2,064,081
	<hr/>	<hr/>
	\$ 6,281,057	\$ 2,775,429
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities (note 4)	49,521	43,102
Fund balances:		
Endowment fund (note 3)	2,597,063	1,018,039
Externally restricted fund (note 3)	2,882,141	1,108,249
Unrestricted fund	752,332	606,039
	<hr/>	<hr/>
	6,231,536	2,732,327
	<hr/>	<hr/>
	\$ 6,281,057	\$ 2,775,429

See accompanying notes to financial statements.

Sturgeon Community Hospital Foundation

Statement of Operations and Changes in Fund Balances

YEAR ENDED MARCH 31, 2019, WITH COMPARATIVE INFORMATION FOR 2018

	Endowment fund	Externally restricted fund	Unrestricted fund	2019 Total	2018 Total
Revenue:					
Fundraising	\$ 1,500,000	1,867,475	419,436	3,786,911	850,922
Investment income (note 5)	84,282	62,128	143,321	289,731	34,950
Gifts in kind	-	377	6,074	6,451	19,779
Other	-	-	113,097	113,097	261,053
	1,584,282	1,929,980	681,928	4,196,160	1,166,704
Expenditures:					
Fundraising	-	18,272	221,794	240,066	237,903
Salaries and benefits (note 4)	-	-	172,342	172,342	162,872
Supplies and services	-	-	131,935	131,935	126,970
	-	18,272	526,071	544,343	527,745
Excess of revenue over expenditures before distributions	1,584,282	1,911,708	155,857	3,651,847	638,959
Distributions to Alberta Health Services (note 4)	-	143,074	9,564	152,638	312,834
Excess (deficiency) of revenue over expenditures	1,584,282	1,768,634	146,293	3,499,209	326,125
Transfers authorized by the Board of Trustees	(5,258)	5,258	-	-	-
Fund balances, beginning of year	1,018,039	1,108,249	606,039	2,732,327	2,406,202
Fund balances, end of year	\$ 2,597,063	2,882,141	752,332	6,231,536	2,732,327

See accompanying notes to financial statements.



Home Away from Home

Order of St. Lazarus supports End of Life Care



As the first of its kind at the Sturgeon Community Hospital, the palliative care family room opened in July 2019 and allows families the opportunity to spend the final hours and days with a loved one in a private, comfortable, furnished space.

This room was made possible by an extremely generous donation from the Order of St. Lazarus. This donation is a true demonstration of our community coming together to support one another. The family room has all the comforts of home including sofa sleeper, lounge area, television, coffee machine, refrigerator and microwave.

The Order of St. Lazarus is dedicated to the care and assistance of the poor and sick, and for the advancement and advocacy of palliative and hospice care.

In September, the Foundation was presented with an additional donation to support the creation of a second palliative care family room opening in 2020.

Kathy and Peter Lucas of the Order of St. Lazarus present a cheque to unit manager, Kim Henry for the redevelopment of a second palliative care family room.

Thank you for making a difference!

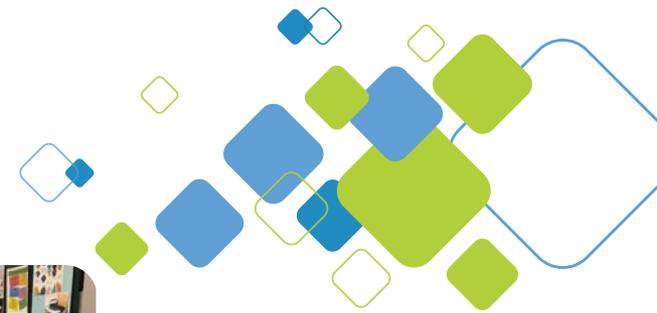


Sturgeon Hospital Week 2019

Sturgeon Hospital Week is a multi-faceted week of celebration, introduction and opportunity. The week kicked off our fifth anniversary with our staff/physician/volunteer appreciation luncheon.

Mid-week we celebrated our 27th annual Friend Raiser Gala followed by a public lecture on bullying and mental health to end the celebratory week.

The Foundation, Hospital and Norquest worked with the local school boards to provide a unique opportunity for students. A one day event was hosted at the hospital to provide students with an opportunity to speak with health care professionals directly, attend tours, observe medical scenarios, and view medical equipment and program displays. Students benefited from attending this event as it provided them with an opportunity to observe, learn about and discuss the various job opportunities and career paths to follow in the hospital setting. It assists their understanding of how they can integrate their learning into the world of work.





Friend Raiser Gala 2019

Amount Raised: \$320,000

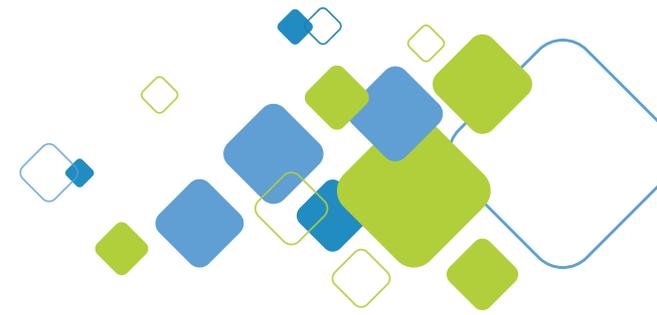
A Night Under the Stars is St. Albert's premier fundraising event of the season. This glittering black tie event offers friends an exquisite evening of food, entertainment and an auction, welcoming friends from St. Albert, Sturgeon County, Edmonton and beyond to celebrate and make a difference.

Funds raised supported the "For Every Stage of your Life" campaign supporting urgently needed medical equipment.

Thank You!!

**Save the Date for the 28th Annual Friend Raiser Gala.
Saturday, January 25, 2020**





Heritage Golf Classic 2019

Amount Raised: \$128,000

The Heritage Golf Classic partners were thrilled to welcome Landrex Ventures as our new presenting sponsor. We enjoyed beautiful weather, great swings and incredible on- and off-course hospitality.

The support from our golfers and sponsors allowed us to reach a new level for the player experience. For that, we can never thank you enough!

Funds raised will be used to purchase an urgently needed Myosure machine for the hospital's Women's Health program.

**Mark your Calendars for next year's tournament date.
Thursday, August 20th, 2020**





Community Support

Every day, in some way, a member of our community thinks of the Sturgeon Community Hospital or the Foundation. Whether it's by providing kind words about the service you received in the hospital, participating in a Foundation event or carrying out your own event in support of the Foundation, our community is the foundation of our success.

From community-driven fundraising events to the Sturgeon's signature events, the generosity of our community, business partners and volunteers plays an important role in raising the funds that the Sturgeon needs to deliver exceptional healthcare to our community.

Thank you to all!

Here are just a few examples of your thoughtfulness and generosity.



St. Albert Breakfast Lions Club



Boston Pizza



Hugs & Stitches Quilt Club



Shoppers Drug Mart Growing Women's Health Campaign

Stellar at the Sturgeon

Congratulations to our first three recipients of the Stellar at the Sturgeon award for their commitment to excellence at the Sturgeon Community Hospital.

Nominate a staff member, physician or volunteer who you felt made a difference in your day or health care experience.

Visit our website or office for your nomination form.



MaryAnn, Food Services



Maumi, Enviro Services



Dr. Arya, Emergency Dept.

Sturgeon Community Hospital Foundation Board of Trustees 2019/20

A volunteer board of trustees governs the Sturgeon Community Hospital Foundation. These individuals dedicate their time and expertise to provide guidance and help raise funds.

Dan Holman, Chair

Corinna Dooley, Vice Chair

Wally Monson, Past Chair

Katherine MacMillan, Past Chair

Rosanna Fischer

Samantha Huculak

Erwin Lehnert

Craig Malin

Scott Olivieri

Chris Sims

Craig Toms

Terry Wainman

Donne Wulf

Katrina Black, President & CEO, SCH Foundation

Todd Schnirer, Chief Financial Officer, SCH Foundation

Wendy Tanaka-Collins, SCH, Site Director

Dr. David Sheps, SCH, Facility Medical Director

Jonathan Smith
Address goes here,
City, Country, Postal Code



www.sturgeonhospitalfoundation.org

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