

*Investing
Today for a
Healthy
Tomorrow*

2020 Annual Report

Sturgeon Community Hospital Foundation





A Message from the Board Chair

A Year Like No Other

The year 2020 has come with circumstances and challenges most would have deemed unimaginable. The staff at the Sturgeon Community Hospital have been on the front lines assisting in managing a global pandemic that is escalating on a daily basis. All of the staff selflessly put themselves in harm's way to deliver the best care possible for our community, while helping to control the growing risk. It is at times like the present, where the Board's mission of raising funds for the Sturgeon Community Hospital is reaffirmed. Without the generosity of our donors and volunteers, this would not be possible.

In the pages that follow, you will get a glimpse of the remarkable work philanthropy has provided our hospital. It is with our donors, along with our Board, that we can focus on the common goal of the Sturgeon Community Hospital continuing to be a leader in delivering excellent care every single day.

On behalf of the Board of Trustees, we extend our deepest gratitude for your support over the years. It is this unwavering commitment that has allowed us to accomplish all that we have and continue our mission for years to come. Thank you, take care and we wish you all the best in 2021.



Scott Olivieri, CPA, CGA
Board Chair
Sturgeon Community
Hospital Foundation

Thank you from the Hospital

Every gift makes a difference

Whether large or small, every gift makes a difference to the patients, families, staff and physicians at the Sturgeon Community Hospital. Each gift touches a life and helps to enhance the patient and family experience. Your gifts have enabled the purchase of the latest innovations in technology, supported ongoing research to improve patient outcomes and provided for added comfort during someone's hospital stay.

Our patients, their families, and our staff and physicians thank you for your gifts. Your support and commitment to the Sturgeon Community Hospital continues to help us to grow our specialty programs and provide enhanced services in our community. Every person who has been a patient or will require hospital care in the future thanks you.

Your gifts really do make a difference, for this we all say thank you!

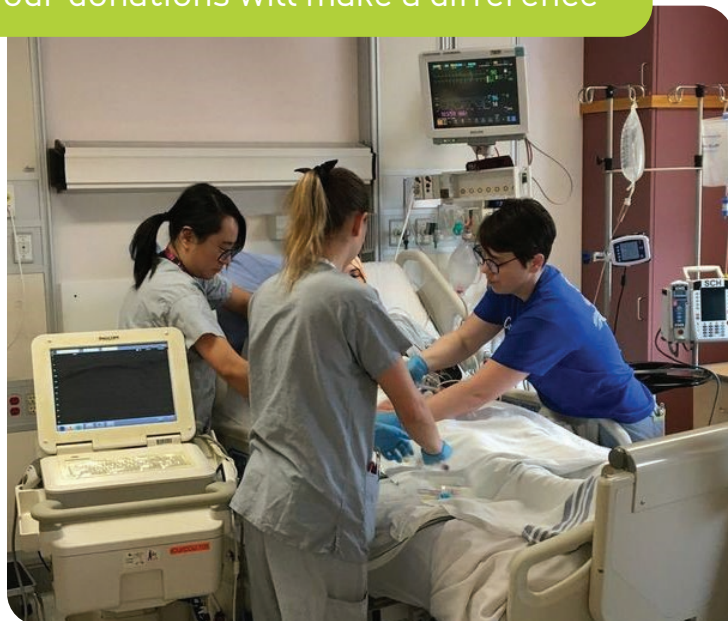


**Dr. David Sheps, MD, MSc,
MBA, FRCSC**
Facility Medical Director

Wendy Tanaka-Collins
Site Director



How your donations will make a difference



Our Current Projects

The Sturgeon Community Hospital saw more than 111,000 patients this year. The numbers continue to grow annually. The busier it gets, the more important it is to ensure that the hospital has the resources, technology and equipment to keep up with demands of an ever-growing patient base.


It is this increase that drives our current fundraising priorities. Funding will assist the Hospital to meet the growing needs for health services, improved patient outcomes and be better able to meet the needs of patients, in addition to keeping patients closer to family, friends and home.

Critical Needs for Keeping Complex Care Close to Home

While we as a community – and as a wider world – have been ‘staying home’ ‘keeping our distance’ and ‘keeping each other safe’, our Hospital has seen increased demand, increased usage and even more pressure than ever to care for people in our community. While for many of us, it feels as if our world has stalled in the past eight months, the Hospital’s needs have continued to grow – and at a rapid rate.

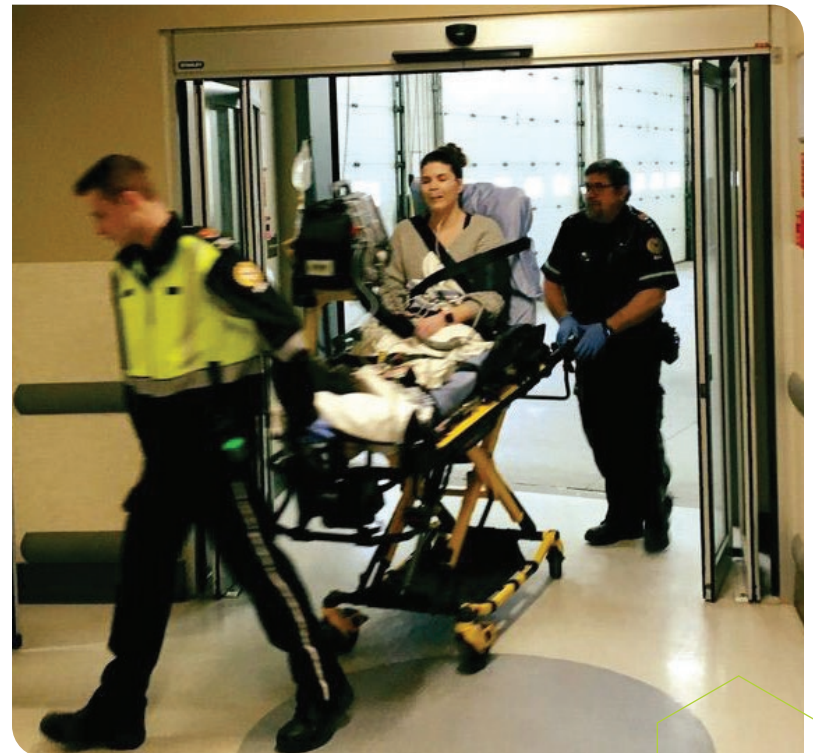
As technology advances, so must we. This year, the Foundation’s fundraising efforts will be focused on vital life saving equipment for the Intensive Care Unit, critical surgical equipment enhancements and essential funding for the Emergency and Medicine Units at the Hospital.

- **Women’s Health Surgical Program - Navigator Probe.** Allows surgeons to locate and respond to breast cancer much earlier and more swiftly than traditional methods. Early detection of cancer can make all the difference to a successful treatment and outcome.

- 
- **Surgery - Ultrasound and Anesthetic Gas Machines.** Over 6,200 gynecological, orthopedic and general surgeries are performed each year here at your Hospital. The latest technology is key to patient outcomes.
 - **Emergency and Intensive Care Units - Transport Monitors.** Allows for immediate patient transport to and from areas without disrupting treatment. Keeping you close to home, which is essential when time is of the essence.
 - **Ensuring your Hospital's Capacity - Bladder Scanners and Blanket Warmers.** The largest patient bed program runs close to 100% for this site. Supporting the newest equipment such as blood pressure monitors, bladder scanners and blanket warmers are essential for the best patient care.

The ability to make a diagnosis sooner, to continuously monitor patients, to transport them for testing and diagnostics are all key to saving lives and keeping complex care close to home.

Please continue to support the Foundation and the hospital. You play a vital role in keeping the Sturgeon Community Hospital equipped with the latest and best technology available.



Donate & MAKE A DIFFERENCE
www.sturgeonhospitalfoundation.org



Ways your support has made a difference.

Exceptional care depends upon exceptional support. The Sturgeon Community Hospital Foundation is extremely grateful to all our loyal friends and partners for understanding how vital financial support is to providing our community with access to quality patient-centered healthcare. The following are the equipment purchases and programs funded for the hospital from April 1, 2019 - March 31, 2020.

Endoscopy

The Sturgeon plays an important role supporting the colorectal cancer screening program and gastroenterology services. Donations purchased critical technology and diagnostic equipment.



Your donations at work

The Hospital

Your support enabled the purchase of:

- a second urgently needed portable ultrasound machine and bladder scanners for Emergency,
- vital sign monitors for the Medicine Unit,
- EEG machine for the operating room,
- medication dispensing system for five units,
- roam alert system for dementia patients on Medicine,
- teaching equipment, and
- wheelchairs.

Critical Care Unit

Seconds can matter in determining the future of a patient. Having access to the latest equipment saves lives, while providing better long-term outcomes for those in our community. Your donations supported:

- a portable renal dialysis machine,
- transport ventilators, and
- sleep chairs for family-centered care.

Women's Health

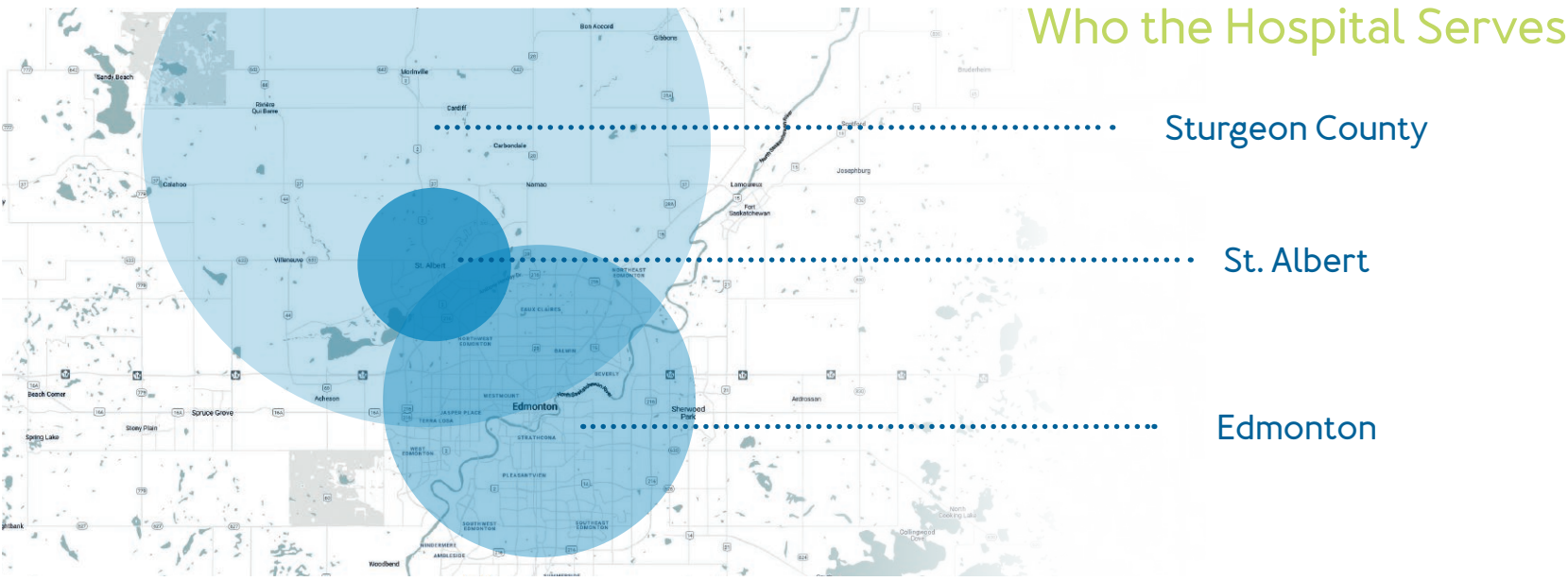
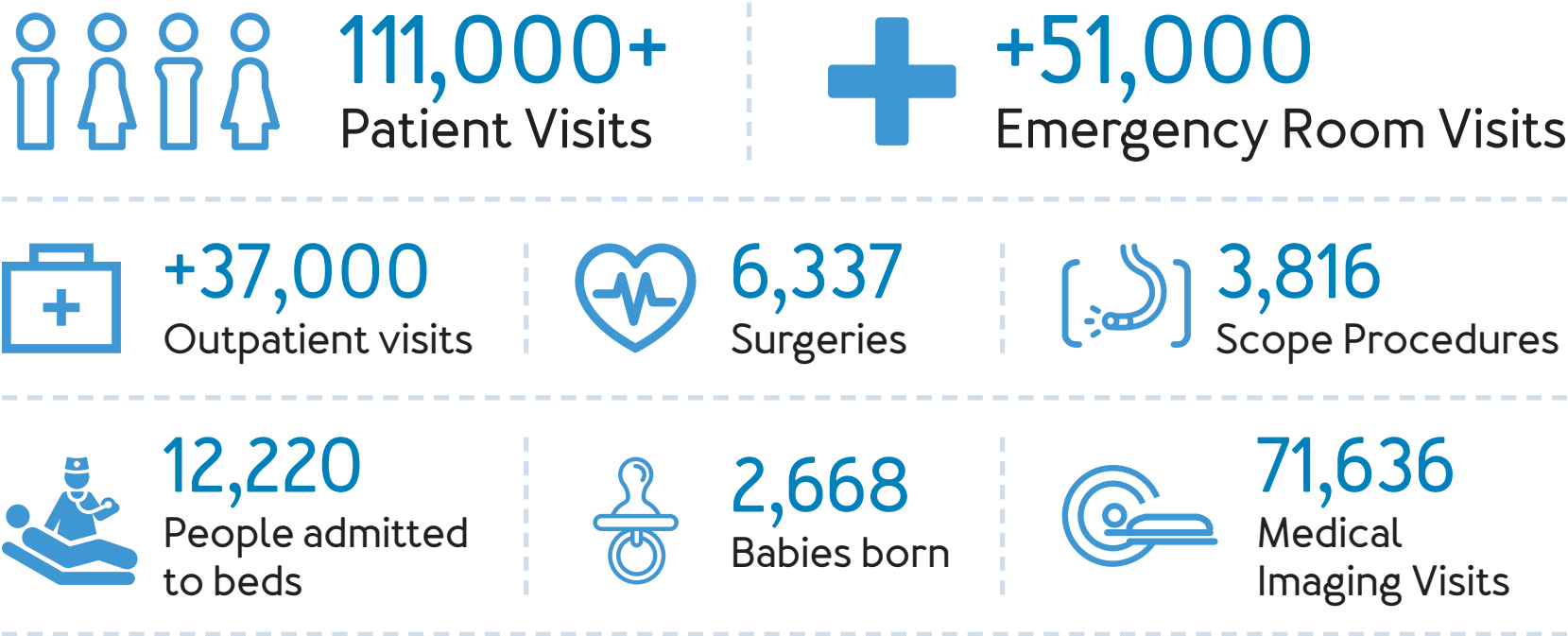
Supporting Women's Health surgical program with the purchase a robotic arm and a myosure (fibroid removal system).

Research

Supporting the incredible work of the Western Upper Limb Facility (WULF), known as the centre of excellence, located within our Hospital. Providing high quality patient care through undertaking rigorous clinical outcome research.

***Your support saves lives,
keeps patients close to home, family and friends,
and makes a difference.***

Last year at a glance



Sturgeon Community Hospital Foundation

Statement of Financial Position

MARCH 31, 2020, WITH COMPARATIVE INFORMATION FOR 2019

	2020	2019
Assets		
Current assets:		
Cash	\$ 853,787	\$ 953,842
Accounts Receivable	25,925	7,096
Prepaid expenses and deposits	3,584	1,525
	883,296	962,463
Portfolio investments (note 2)	5,280,535	5,318,564
	\$ 6,163,861	\$ 6,281,057
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities (note 4)	\$ 73,884	\$ 49,521
Fund balances		
Endowment fund (note 3)	2,829,598	2,597,063
Externally restricted fund (note 3)	2,886,033	2,882,141
Unrestricted fund	374,316	752,332
	6,089,947	6,231,536
	\$ 6,163,831	\$ 6,281,057

See accompanying notes to financial statements.

Sturgeon Community Hospital Foundation

Statement of Operations and Changes in Fund Balances

YEAR ENDED MARCH 31, 2020, WITH COMPARATIVE INFORMATION FOR 2019

	Endowment fund	Externally restricted fund	Unrestricted fund	2020 Total	2019 Total
Revenue:					
Fundraising	\$ 14,095	520,909	533,209	1,068,213	3,786,911
Investment income (note 5)	221,968	101,703	(432,158)	(108,487)	289,731
Gifts in kind	-	-	71,843	71,843	6,451
Other	-	-	427,883	427,883	113,097
	236,063	622,612	600,777	1,459,452	4,196,190
Expenditures:					
Fundraising	-	25,139	391,429	416,568	240,066
Salaries and benefits (note 4)	-	-	192,961	192,961	172,342
Supplies and services	-	-	117,647	117,647	131,935
	-	25,139	702,037	727,176	544,343
Excess (deficiency) of revenue over expenditures before distributions	236,063	597,473	(101,260)	732,276	3,651,847
Distributions to Alberta Health Services (note 4)	2,109	595,000	276,756	873,865	152,638
Excess (deficiency) of revenue over expenditures	233,954	2,473	(378,016)	(141,589)	3,499,209
Transfers authorized by the Board of Trustees	(1,419)	1,419	-	-	-
Fund balances, beginning of year	2,597,063	2,882,141	752,332	6,231,536	2,732,327
Fund balances, end of year	\$ 2,829,598	2,886,033	374,316	6,089,947	6,231,536

See accompanying notes to financial statements.



Thank you for investing in our future!

Investing in the Health of Future Generations

Robert and June love the community of St Albert, having lived here since they were married 53 years ago. Bob and June still live on the land where June was raised overlooking the beautiful Sturgeon River. As long-time friends of the Foundation and past hospital volunteers, Bob and June have seen first-hand the exceptional care provided to them and their friends and family. Because of this experience they recently made the decision to support the hospital by making a gift through their wills.

"We feel good about this commitment to invest in our hospital's future so that we have high-quality healthcare right in our community."

The Foundation is grateful for the Haudenschilds' extraordinary generosity. By planning to leave a legacy, they will greatly improve the quality of people's lives in our community.

Sturgeon Community Hospital Foundation | Board of Trustees 2020/21

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Wendy Tanaka-Collins, SCH, Site Director
Dr. David Sheps, SCH, Facility Medical Director

Sturgeon Hospital Week 2020

Sturgeon Hospital Week is a multi-faceted week of celebration, introduction and opportunity. The week kicked off our sixth anniversary with our staff, physician and volunteer appreciation luncheon and ending with St. Albert's premier event, the Friend Raiser Gala.



Public Lectures

The Sturgeon Community Hospital Foundation believes in the power of education and prevention. Each year, the Foundation presents complimentary medical information sessions on relevant and timely issues facing our community, province and country.

This year, the featured topic was on the Opioid Crisis with addiction experts Dr. Scott MacLean and Social Worker, Ramon Flores. The presentation featured the history of the opioid crisis, general addictions, and mental health. This information assisted the audience in understanding how we got to where we are now and the impact on wellbeing and healthcare in our community and country.

Sign up today to be notified of upcoming seminars at sturgeonhospitalfoundation@ahs.ca

Stellar at the Sturgeon

Elevate someone today!

Nominate a staff member, physician or volunteer who you felt made a difference in your day or health care experience. Visit our website or office for your nomination form.



Friend Raiser Gala 2020

A Night Under the Stars, St. Albert’s premier fundraising event of the season took place January 25th. This glittering black tie event offered friends an exquisite evening featuring gourmet dinner, live entertainment and new luxury auction. We welcomed 700 friends from St. Albert, Sturgeon County, Parkland County, Edmonton and beyond to celebrate and make a difference.

Our largest Friend Raiser Gala to date featured an auction like never before experienced on the magnificent Grow Room Floor. Funds raised supported the Critical Care Unit campaign for urgently needed medical equipment.

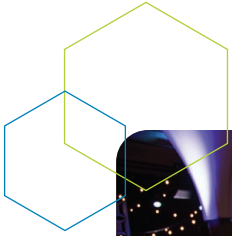
Thank You!!



a Night Under the Stars
Sturgeon Community Hospital Foundation | Friend Raiser Gala

LOOK FOR A UNIQUE
EXPERIENCE COMING IN 2021





Community Support

Every day, in some way, a member of our community thinks of the Sturgeon Community Hospital or the Foundation. Whether it's by providing kind words about the service you received in the hospital, participating in a Foundation event or carrying out your own event in support of the Foundation, our community is the foundation of our success.

From community-driven fundraising events to the Sturgeon's signature events, the generosity of our community, business partners and volunteers plays an important role in raising the funds that the Sturgeon needs to deliver exceptional healthcare to our community.

Thank you to All!

Here are just a few examples of your thoughtfulness and generosity.

St. Albert Community Foundation/ Thatcher Family



St. Albert Breakfast Lions



Pro-Western Team



NextGen Realty



Hugs & Stitches Quilt Club



TO OUR DONORS, THANK YOU!!

Our sincere thanks to all those who have generously supported our work to date. Every gift we receive is greatly appreciated and contributes to the overall success of our endeavors. The Sturgeon Hospital Foundation acknowledges the following donors from April 1, 2019 – March 31, 2020.

The Foundation makes every effort to ensure that each donor is properly recognized in this publication. Due to the limited space, only donations of \$25 or more have been listed. Thank you for your continued support!

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