

**Sturgeon
Community**



**Hospital
Foundation**

IRAT

CELEBRATING 30 YEARS

**OF SUPPORTING EXCELLENT
HEALTHCARE IN OUR COMMUNITY**

ANNUAL REPORT 2022

30

YE

A MESSAGE FROM THE BOARD CHAIR

I'd like to open this year's Annual Report by celebrating you – our Community of Supporters, Donors and Volunteers, who over the past two years have displayed such determination, commitment and resilience. This steadfast refusal to waiver in the face of immeasurable challenge has led to the continued support of health and healthcare in this community, and in turn has enabled us to grow our community hospital. A hospital that continues to be a cornerstone to our community and its stakeholders.

While the pandemic was adding new challenges to our healthcare system that would have seemed unthinkable a mere two years ago – we as a community not only faced them head on, we prevailed. Because of the generosity of our donors, supporters and volunteers the foundation too has emerged stronger and more united. While continuing to support pandemic relief needs, we also made great strides in supporting the pursuit of excellence at our hospital. Supporting innovation with the purchase of state of the art equipment, growth with the addition of two new operating rooms, and research with the continued support of Western Upper Limb Facility.

The resilience of our community has allowed us to emerge from one of the most difficult periods in our history with a hospital that is offering more exceptional healthcare than ever before.

In the pages that follow, you will get a glimpse of the remarkable impact philanthropy has provided our hospital. It is with our donors, along with our Board, that we can focus on the common goal of the Sturgeon Community Hospital continuing to be a leader in delivering excellent care every single day. On behalf of the Board of Trustees, we extend our deepest gratitude for your support over the years. It is this unwavering commitment that has allowed us to accomplish all that we have and continue our mission for years to come.

Please take care as we continue to move forward and on behalf of our Board; thank you for your support.



SCOTT OLIVIERI, CPA, CGA
BOARD CHAIR

Sturgeon Community
Hospital Foundation

OUR CURRENT PROJECTS

Your donations go a long way towards supporting:

EDUCATION – Clinical Simulation Centre

With your help the Sturgeon Community Hospital Foundation is committed to supporting the creation of a state-of-the-art Simulation Lab at the Sturgeon Hospital. The Clinical Simulation Centre designed to provide an immersive learning experience for healthcare practitioners. It will consist of realistic looking clinical simulation lab rooms, mannikins and equipment, and will allow learners to practice and develop clinical expertise.

A full Clinical Simulation Centre offers practitioners the closest experience to actual patient care and will provide the best opportunity for learners to practice their critical thinking and patient care. **THERE IS NOT A PROFESSIONAL NOR UNIT IN THE HOSPITAL THAT WOULD NOT BENEFIT FROM SIMULATION-BASED TRAINING BECAUSE IT SETS UP REALISTIC SCENARIOS IN REAL TIME.** It will be used to help new nurses and physicians practice and develop their skill sets in a safe and controlled environment, as well as allow seasoned practitioners to continue to train and learn new skills and techniques.



HOW YOUR DONATIONS
WILL MAKE A DIFFERENCE

OUR CORE PRINCIPLES

Building a healthier community by focusing on what's important

Enhanced
Family Care



Acquiring Advanced
Medical Equipment



Support of
Further Innovation

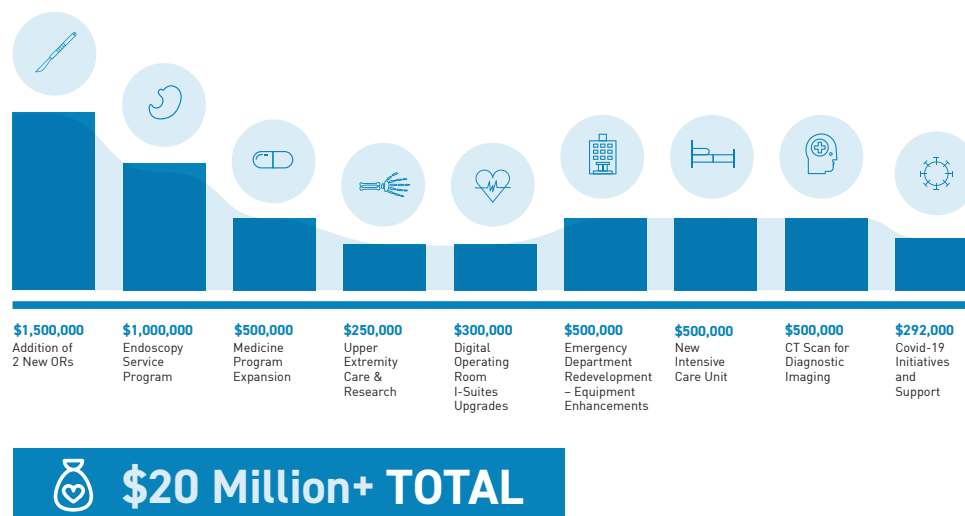


On-site and
Community Education



WAYS YOUR SUPPORT HAS ALREADY MADE A DIFFERENCE

Over the past 30 years, there is not an area of the Hospital that has not been impacted by donors generosity towards the Sturgeon Community Hospital Foundation.



ENHANCED PATIENT CARE – COVID-19

Over the past two years, the COVID-19 pandemic has stressed critical care at the Sturgeon almost to the breaking point; therefore, one of the main fundraising priorities of the SCHF has been equipment for the ER and the Critical Care Department.

THANKS TO OUR GENEROUS COMMUNITY - \$292,000 HAS BEEN RAISED SINCE THE BEGINNING OF THE PANDEMIC FOR COVID-19 RELATED HOSPITAL NEEDS.

Because of all the community support we received the Hospital is now in a strong position to deal with any current and future pandemic related needs in our community.

“Every day in the Critical Care Department at the Sturgeon we use life-saving equipment that was donated by our generous community,” said Glenda Corrigan, the Patient Care Manager Critical Care/Medicine/Cardiac Clinic/Staffing Office/Spiritual Care.

“All the staff in the CCU would like to thank the foundation for the generous donation of medical equipment that keeps our units running smoothly. Through the COVID-19 pandemic, access to donated equipment has contributed in a massive way to the effective and efficient care of critically ill patients.”

Equipment purchased for the Critical Care Unit since the start of the pandemic includes:

- Vital Signs Monitors
- Isolation Carts
- Alaris Pumps
- Ventilators
- Blanket Warmers
- Bladder Scanners
- ECG Machines
- Car Crash Equipment
- Rapid Infuser
- Ambulatory Blood Pressure Monitor

ACQUIRING ADVANCED MEDICAL EQUIPMENT - WOMEN'S HEALTH

THE SONOSITE PX ULTRASOUND MACHINE IS THE FIRST OF ITS KIND IN ALBERTA, purchased by the Foundation this spring thanks to the generous support of one family in our community. The SonoSite PX positively changes the way breast cancer is diagnosed. This state-of-the-art ultrasound uses new technology to allow surgeons to visualize the breast anatomy and any pathology more clearly at the bedside. This ultrasound guidance for biopsy or procedures makes them much safer and less invasive.

INNOVATION – The OBIX PROJECT

With more than 2,500 babies born every year at the Sturgeon Community Hospital – we are focused on projects that assist physicians in providing the best possible care. Thanks to our generous donors – the Sturgeon was one of the first Hospitals in the region to implement OBIX – Perinatal Interface system that provides centralized, bedside and remote clinical information that integrates documentation and fetal surveillance in real time. Delivering the best care to every mother and baby. In an environment where every second counts, it is critical to use an intuitive system that provides integration and communication tools to support our clinicians in real time decision making for quality outcomes.

ON-SITE EDUCATION & RESEARCH

Supporting the incredible work of the Western Upper Limb Facility (WULF), known as the centre of excellence, located within our Hospital. Providing high quality patient care through undertaking rigorous clinical outcome research.

There are numerous projects currently underway including: The use of intra-articular corticosteroid injection to treat osteoarthritis of the carpometacarpal joint; prevention of posttraumatic joint contractures with Ketotifen 2; and outcomes for uncommon elbow, hand and wrist injuries.



YOUR DONATIONS
AT WORK

Sturgeon Community Hospital Foundation | Board of Trustees 2022/23

Scott Olivieri, Chair

Chris Sims, Vice Chair

Katherine MacMillan, Past Chair

Corinna Dooley

Samantha Huculak

Terry Wainman

Donne Wulf

Katrina Black, President & CEO,
SCH Foundation

Dr. Gabriel Suen SCH, Facility
Medical Director

Karen Maier, SCH Site Director

Janie Clink, SCH, Senior
Operating Officer Royal
Alexandra Hospital/Sturgeon
Community Hospital

THANK YOU TO OUR BOARD
MEMBERS WHO RETIRED
IN 2021-22:

Rosanna Fischer

Dan Holman

Erwin Lehnert



The Foundation family mourns the loss of Site Director Mary Lou McKenzie on September 8th at the age of 61. Mary Lou was a remarkable woman who significantly impacted the lives of many in positive ways. Her passing is a tragic loss to our Foundation, the Sturgeon Community Hospital and each and every one of her colleagues across Alberta Health Services.

EVENTS

THE STARS BOX EXPERIENCE

Since we couldn't come together in person in 2021 – we brought the Stars to You! Not once, but twice! Our two Stars Box Experiences netted \$140,000, which went towards the urgent needs of the SCH and supported over 30 different vendors in our community! More than 1000 households received the Stars Box – which was delivered directly to their door! Funds raised went to purchase COVID-19 related equipment for the Hospital; including:

- A Blanket Warmer
- ECG Machine
- Rapid Blood Infuser
- Crash Cart Equipment
- Hospital Heroes Lunch



(FAR LEFT) FOUNDATION BOARD CHAIR, SCOTT OLIVIERI AND (FAR RIGHT) FOUNDATIONS FOR HEALTH GOLF CHAIR, CHRIS SIMS WITH THE TEAM FROM SALLOOM WEALTH MANAGAEMENT.



FOUNDATIONS FOR HEALTH GOLF TOURNAMENT (formerly Heritage Golf Classic)

The 2022 Foundations for Health Golf Tournament, presented by Landrex Inc, grossed \$132,000 in support of the Sturgeon Community Hospital Foundation and the St. Albert Community Foundation! The generosity of our supporters continues to be overwhelming and to have a significant and lasting impact on our community.

FRIEND RAISER GALA is BACK!

*Tickets on Sale in October

30th
ANNIVERSARY GALA

JANUARY 28TH, 2023

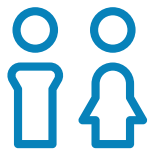
\$3,376,246 IN REVENUE

was received (April 1, 2020 - Mar 31, 2022) by the Sturgeon Community Hospital Foundation to enhance health care in our extensive catchment area.



3,390+
DONATIONS
MADE

FROM APRIL 1, 2021 TO MARCH 31, 2022:



91,000+ PATIENTS TREATED AT THE STURGEON



45,942 EMERGENCY ROOM VISITS



11,132 PEOPLE ADMITTED TO BEDS



33,368 OUTPATIENT VISITS

ENDOSCOPY: 3,816
OPD: 7,453

DIABETES: 1,658
ORTHOPEDICS: 12,117

PEDIATRICS: 2,339
IV THERAPY: 5,985



5,821
SURGERIES



2,508
BABIES BORN



BEDS



94 MEDICINE



25 CRITICAL CARE



6 NICU



24 SURGERY INPATIENT



26 WOMEN'S HEALTH



STATEMENT OF FINANCIAL POSITION

March 31, 2022, with comparative information for 2021

| | 2022 | 2021 |
|---|--------------|--------------|
| | | (restated) |
| Assets | | |
| Current assets: | | |
| Cash and cash equivalents (note 3) | \$ 1,007,617 | \$ 921,748 |
| Accounts receivable | 6,790 | 5 914 |
| Prepaid expenses and deposits | 5,003 | 4,453 |
| | 1,019 410 | 932,115 |
| Portfolio Investments (note 4) | 6,319 831 | 6,268,597 |
| | \$ 7,339,241 | \$ 7,200,712 |
| Liabilities and Fund Balances | | |
| Current liabilities: | | |
| Accounts payable and accrued liabilities (note 6) | \$ 75,378 | \$ 216,860 |
| Fund balances: | | |
| Endowment fund (note 5) | 2,064 474 | 2,054,183 |
| Externally restricted fund (note 5) | 4,795,076 | 4,008,920 |
| Unrestricted fund | 404,313 | 920,749 |
| | 7,263,863 | 6,983,852 |
| | \$ 7,339 241 | \$ 7,200,712 |

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

Year ended March 31, 2022, with comparative information for 2021

| | Endowment fund | Externally restricted fund | Unrestricted fund | 2022 Total | 2021 Total (restated) |
|---|-------------------|-------------------------------|----------------------|---------------|--------------------------|
| Revenue: | | | | | |
| Fundraising | \$ - | \$ 600,323 | \$ 293,054 | \$ 893,377 | \$ 655,834 |
| Investment income (note 7) | 10,291 | 527,413 | (439,473) | 98,231 | 1,031,652 |
| Gifts in kind | - | - | - | - | 2,825 |
| Other administrative | - | - | 265,810 | 265,810 | 428,517 |
| | 10,291 | 1,127,736 | 119,391 | 1,257,418 | 2,118,828 |
| Expenditures: | | | | | |
| Fundraising | - | 28,931 | 221,377 | 250,308 | 213,235 |
| Salaries and benefits (note 6) | - | - | 179,390 | 179,390 | 187,690 |
| Supplies and services | - | - | 125,476 | 125,476 | 129,299 |
| | - | 28,931 | 526,243 | 555,174 | 530,224 |
| Excess of revenue over expenditures before distributions | 10,291 | 1,098,805 | (406,852) | 702,244 | 1,588,604 |
| Distributions to Alberta Health Services (note 6) | - | 312,649 | 109,584 | 422,233 | 694,699 |
| Excess (deficiency) of revenue over expenditures | 10,291 | 786,156 | (516,436) | 280,011 | 893,905 |
| Transfers authorized by the Board of Trustees | - | - | - | - | - |
| Fund balances, beginning of year | | | | | |
| As previously reported | 3,068,172 | 3,025,104 | 890,576 | 6,983,852 | 6,089,947 |
| Prior period adjustment (note 2) | (1,013,989) | 983,816 | 30,173 | - | - |
| As restated | 2,054,183 | 4,008,920 | 920,749 | 6,983,852 | 6,089,947 |
| Fund balances, end of year | \$ 2,064,474 | \$ 4,795,076 | \$ 404,313 | \$ 7,263,863 | \$ 6,983,852 |

HOW DO WE PERSONALLY SAY THANK YOU?

STAFF APPRECIATION LUNCH

In October, our community came together to give thanks to our Hospital Heroes by donating towards a staff lunch – allowing three food trucks to park on the hospital grounds and give over six hundred of the front line staff and physicians a well-deserved & delicious thank you. And it was received with thanks and open hearts:

“THE ENTIRE HOSPITAL IS TALKING ABOUT THIS EVENT. STAFF CAN’T BELIEVE THE GENEROSITY!”

“AWESOME INITIATIVE TO BOOST MORALE!”

“A BIG “THANK YOU” TO THE COMMUNITY FROM ALL OF US HERE IN THE STAFFING OFFICE FOR STAFF APPRECIATION TODAY. IT WAS GREATLY APPRECIATED, AND THE FOOD AS WELL WAS GREAT!”



THE ER DEPARTMENT SAY A BIG THANK YOU!

Enhanced Staff Wellness - PULSE GENERATOR

To improve staff health and wellness several upgrades to the Sturgeon Hospital's fitness centre have been supported through the Foundation from the Edmonton Oilers Community Foundation 50/50 raffle for Operation Frontline Impact (supporting 39 healthcare foundations). The Edmonton Oilers Community Foundation 50/50's has contributed more than \$75,000 over the past year to the Sturgeon Community Hospital Foundation, and we couldn't be happier than to spend the proceeds on staff health and wellness.

STELLAR AT THE STURGEON

Elevate someone today!

Nominate a staff member, physician or volunteer who you felt made a difference in your day or health care experience. Visit our website for a nomination form.

It is TRULY a Stellar team in the Sturgeon Hospital OR! Congratulations to our June Stellar at the Sturgeon recipient, Sandy, whose dedication and excellence is truly stellar! (pictured with Unit Manager, Amy).



#FOUNDATIONSOFGRATITUDE - The Frontline Fund

More than 100 hospital foundations, including SCHF, across Canada were part of The Frontline Fund. Canadians that donated to the fund supported a wide variety of needs across the country including supplies, supports, and research. The goal of the Fund was to provide Canadians with an easy, streamlined way to support hospitals during the pandemic.

THANK YOU TO OUR #HOSPITALHEROES

#WHYICARE & OUR COMMUNITY

OUR COMMUNITY PARTNERS - Monocle Optometry graciously included us in the celebration of their grand opening! **#COMMUNITYPARTNERS**



MONOCLE OWNER DR. LAUREN ZAIJDEEN AND FOUNDATION BOARD CHAIR, SCOTT OLIVIERI



Foundation President & CEO helps to spread the joy! These lovely cards were made by the clients of Chartwell for our Hospital Heroes



And a huge Thank you to the Rotary Club of St. Albert who donated 1000 Hospital Heroes gratitude cards with homemade hearts enclosed.



Show caring with cookies! "Chartwell St. Albert wanted to get involved with the Hospital Heroes gratitude project to show our support and appreciation for everything that the Sturgeon Community Hospital's staff do."

TO OUR DONORS, THANK YOU!

Our sincere thanks to all those who have generously supported our work to date. Every gift we receive is greatly appreciated and contributes to the overall success of our endeavors.

The Sturgeon Community Hospital Foundation acknowledges the following donors from April 1, 2020 – March 31, 2022. The Foundation makes every effort to ensure that each donor is properly recognized in this publication.

Due to the limited space, only donations of \$25 or more have been listed.
Thank you for your continued support!

1609307 Alberta Ltd.
851896 Alberta Ltd.
976034 Alberta Ltd.
977465 Albert Ltd.
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Abel and Nell Abugauch
Utpala Acharya
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Larry Adams
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Dianne S. Adamski
Frank Addessi
Marjorie E. Agar
Heather Agius
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Curtis Aikens
Janice Aikens
Tracy Aisenstat
George and
Jean Alba
Elissa Albers
Alberta Elks Foundation
Alberta Kaiping
District Association
Alexis Alchorn
Steve and
Sandi Aldred
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