



# ANNUAL REPORT

# 2023



## A MESSAGE FROM THE BOARD CHAIR

I would like to open our 30th Anniversary Annual Report by thanking each and every member of our community for supporting us for the past 30 years. It's your steadfast commitment that helped build the hospital we see today. I would also like to thank our board members, our leadership team and staff and the many volunteers for another year of amazing work and dedication to raising funds for our hospital.

For three decades, the Sturgeon Community Hospital Foundation has championed the community's vision of having a hospital capable of treating EVERY patient at every stage of their life. What began in 1970 as a small general hospital – has now evolved into a centre of excellence – supported by a robust Foundation – that is capable of providing the most complex patient care to over 100,000 patients per year.

Our 30th Anniversary year began in a magical way with the return of A Night Under The Stars – a glittering Gala evening that brought 650 members of our community back together to raise funds and celebrate the Sturgeon Hospital. It was our most successful to date and was a welcome return for us to in person gatherings of such magnitude.

2022-23 brought our hospital and the Foundation new opportunities to further enhance our community's healthcare. Two major fundraising campaigns emerged with the first being a state-of-the-art Clinical Simulation Centre. I'm proud to say that this is nearly complete thanks to the support and outpouring of donations from our community. The second goal is to bring all new cardiac monitoring equipment for each room in the Emergency Department. When complete, we will see more efficient care for patients on a daily basis. As a Foundation we know we can rely on the commitment of our community to support the exceptional projects we undertake, and as a result we are emboldened to take on more complex fundraising projects year over year.

If the recent pandemic taught us anything, it taught us the importance of excellent healthcare services in our own community and how vital this infrastructure is to the health and safety of its people. The importance of keeping and maintaining complex care close to home has never been greater and it's your support that allows the Foundation to thrive in its pursuit of providing ongoing funding to the hospital upgrades and enhancements it needs.

On behalf of my fellow board members, I would like to extend my utmost gratitude to all of our donors, community members and the healthcare team at the hospital for the unwavering support of our goals. We look forward to another amazing year in the making!



**SCOTT OLIVIERI, CPA, CGA**  
**BOARD CHAIR**

Sturgeon Community  
Hospital Foundation



# EDUCATION & INNOVATION

## CLINICAL SIMULATION CENTRE

The Sturgeon Hospital will now be a **CENTRE FOR TEACHING EXCELLENCE!**

The Sturgeon Community Hospital Foundation has undertaken to fundraise \$1 million to support the creation of a state-of-the-art Clinical Simulation Centre at the Sturgeon Hospital. The SIM Centre will provide physicians, nurses, respiratory therapists and all other health care professionals with the ability to interact with computerized medical manikins, anatomical models and digital learning platforms.

The goal is to improve patient outcomes and safety through the creation of a hands-on learning centre with life-like simulation technology.

With a long history in sectors like aviation, sports and military, simulation learning can be customized to ensure realistic environments that support the training of the newest members of a profession or challenging the most senior practitioner.

The advancement will move the status of the Sturgeon Hospital to a teaching hospital, which will help retain and attract highly skilled physicians and frontline workers in and to our community.



## OUR CURRENT PROJECTS

Your donations go a long way to supporting:

### ACQUIRING ADVANCED MEDICAL EQUIPMENT - EMERGENCY DEPARTMENT CARDIAC MONITORS

With over 50,000 patient emergency visits, the 30 emergency room beds at the Sturgeon Community Hospital are incredibly busy and critical to our health system. Whatever the cause, be it highway collision, heart attack, or sport injury, we are here when you need us.

Your Emergency Department provides the very best of care, and wants to do more. The Sturgeon Community Hospital Foundation is proud to support an initiative to have cardiac monitors for every bed, linked to a central observation station, which will ensure that patients receive the care they need, when they need it.

This technology will enhance patient outcomes through improving the efficiency of our Emergency Department - ensuring we see more patients each day with the least amount of intra-hospital patient moves.

#DonorDriven



## OUR CORE PRINCIPLES

Building a healthier community by focusing on what's important

### ENHANCED FAMILY CARE



### ACQUIRING ADVANCED MEDICAL EQUIPMENT



### SUPPORT OF FURTHER INNOVATION



### ON-SITE AND COMMUNITY EDUCATION

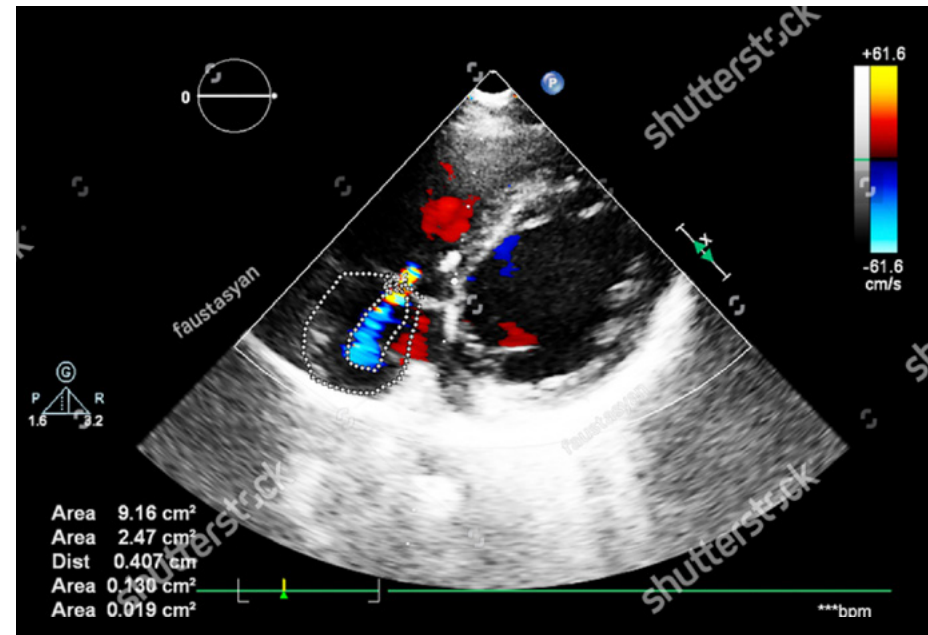


# YOUR DONATIONS AT WORK

## TRANSESOPHAGEAL ECHOCARDIOGRAPHY (TEE)

Thanks to the donation by the staff and Management of Pro-Western Plastics, the cardiology team are excited to be using their very own transesophageal echocardiogram (TEE) to assess heart structure and function. A TEE can diagnose many problems including blood clots and infections of the heart.

The internal view of the heart through the esophagus provides diagnostic information not possible from other perspectives. This test can help physicians learn not only about various heart conditions, but also other acute problems such as a tear in the main artery of the heart. TEE also has great flexibility as it can be administered in an operating room, an intensive care setting, emergency department or a regular hospital bed.



# STURGEON COMMUNITY HOSPITAL FOUNDATION BOARD OF TRUSTEES 2023/24

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**Janie Clink**, SCH, Senior Operating  
Officer Royal Alexandra Hospital/  
Sturgeon Community Hospital



**ANYTHING YOU DO,  
REMEMBER TO DO IT TO  
MAKE A DIFFERENCE.**

On September 28th, 2023  
Mary Lou McKenzie's vision of  
a Healing Garden was realized  
thanks to the hard work and  
dedication of many!



## EVENTS

### 30<sup>TH</sup> ANNIVERSARY GALA



Our 30<sup>th</sup> Anniversary Friend Raiser Gala was our most successful Gala to date! There were so many special touches - a pair of diamond studs to win on each table, a luxurious Anniversary Raffle and an auction that featured over 100 incredible prizes. The energy in the Moonflower Room was palpable!

After a two year hiatus, a total of 648 guests joined us for a Night Under the Stars and reconnected with their hospital and each other on January 28<sup>th</sup>, 2023 at the ENJOY CENTRE.

Thanks to the generous support of the community, we raised over \$400,000 in support of our Clinical Simulation Centre.

**PRESENTED BY:**  **KINGSTON  
ROSS  
PASNAK LLP**  
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Guest of Honour Chad, Karen and Todd Whitney (who was featured during the event in the video *A Life Saved at the Sturgeon*) with Gala Chair, Corinna Dooley.





## FOUNDATIONS FOR HEALTH GOLF TOURNAMENT

The Sturgeon Community Hospital Foundation and the St. Albert Community Foundation want to say a massive thank you to all the supporters, partners and golfers who took part in our annual Foundations for Health Golf Tournament! Upward of \$125,000 was raised in support of our two vital organizations!



# \$1,640,418 IN REVENUE

was received (April 1, 2022 - Mar 31, 2023) by the Sturgeon Community Hospital Foundation to enhance health care in our extensive catchment area.

FROM APRIL 1, 2022 TO MARCH 31, 2023:



## 95,176 PATIENTS TREATED AT THE STURGEON



## 49,525 EMERGENCY ROOM VISITS



## 11,892 PEOPLE ADMITTED TO BEDS



### 35,031 OUTPATIENT VISITS

ENDOSCOPY: 3,816    DIABETES: 1,658    PEDIATRICS: 2,339  
OPD: 7,453    ORTHOPEDICS: 12,117    IV THERAPY: 5,985



### 3,995 SURGERIES



### 3,350 BABIES BORN



## BEDS



### 94 MEDICINE



### 25 CRITICAL CARE



### 24 SURGERY INPATIENT



### 6 NICU



### 26 WOMEN'S HEALTH



# STATEMENT OF FINANCIAL POSITION

March 31, 2023, with comparative information for 2022

	2023	2022
<b>ASSETS</b>		
CURRENT ASSETS:		
Cash and cash equivalents	\$ 1,119,441	\$ 1,007,617
Accounts receivable	7,362	-
Goods and Services Tax recoverable	13,795	6,790
Prepaid expenses and deposits	66,805	5,003
	<b>1,287,403</b>	1,019,410
PORTFOLIO INVESTMENTS	<b>6,252,317</b>	6,319,831
	<b>\$ 7,539,720</b>	\$ 7,339,241
<b>LIABILITIES AND FUND BALANCES</b>		
CURRENT LIABILITIES:		
Accounts payable and accrued liabilities	\$ 88,635	\$ 75,378
FUND BALANCES:		
Endowment fund	2,069,917	2,064,474
Externally restricted fund	5,564,869	4,795,076
Unrestricted fund	(183,701)	404,313
	<b>7,451,085</b>	7,263,863
	<b>\$ 7,539,720</b>	\$ 7,339,241



# STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

Year ended March 31, 2023, with comparative information for 2022

	<i>Endowment fund</i>		<i>Externally restricted fund</i>		<i>Unrestricted fund</i>		<b>2023 Total</b>	2022 Total (restated)
<b>REVENUE:</b>								
Fundraising	\$	-	\$	791,924	\$	583,230	\$ 1,375,154	\$ 893,377
Investment income		5,443		397,943		(391,692)	11,694	98,231
Gifts in kind		-		-		9,567	9,567	-
Other administrative		-		93,004		150,999	244,003	265,810
		5,443		1,282,871		352,104	1,640,418	1,257,418
<b>EXPENDITURES:</b>								
Fundraising		-		21,460		353,263	374,723	250,308
Salaries and benefits		-		-		291,909	291,909	179,390
Supplies and services		-		-		172,041	172,041	125,476
		-		21,460		817,213	838,673	555,174
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE DISTRIBUTIONS</b>		5,443		1,261,411		(465,109)	801,745	702,244
Distributions to Alberta Health Services		-		491,618		122,905	614,523	422,233
<b>NET EXCESS (DEFICIENCY) OF REVENUE S OVER EXPENDITURES</b>		5,443		769,793		(588,014)	187,222	280,011
As previously reported		2,064,474		4,795,076		404,313	7,263,863	6,983,852
<b>FUND BALANCES, END OF YEAR</b>	\$	2,069,917	\$	4,795,076	\$	(183,701)	\$ 7,451,085	\$ 7,263,863

## HOW DO WE SAY THANK YOU?

### #HOSPITALHEROES WE APPRECIATE YOU!

16 Hands Stables invited over 100 staff and their families to escape the city and explore during a fun-filled day featuring obstacle courses, interacting with animals and getting a feel for farm life!

**"It was an awesome event, petting and mingling with the farm animals especially Ernie the 3000 lb. steer and learning how he was rescued by 16 Hands Stables. Also the staff at 16 Hands Stables are amazing."**

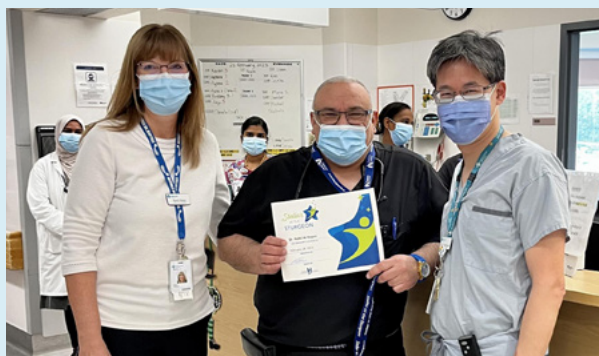
**"It was such a great day, we were happy we made it. And thanks again to the lovely 16 Hands Stables for having us!"**



### STELLAR AT THE STURGEON

#### ELEVATE SOMONE TODAY!

Nominate a staff member, physician or volunteer who you felt made a difference in your day or health care experience. Visit our website for a nomination form.



### WIN/WIN STAFF LOTTERY

#### AND THE WINNER IS... KIM!

When you buy a WinWin50 Staff Lottery ticket, proceeds are invested back into our hospital.

Proceeds support staff initiatives, medical equipment and programs.





# HOW OUR COMMUNITY SAYS THANK YOU!



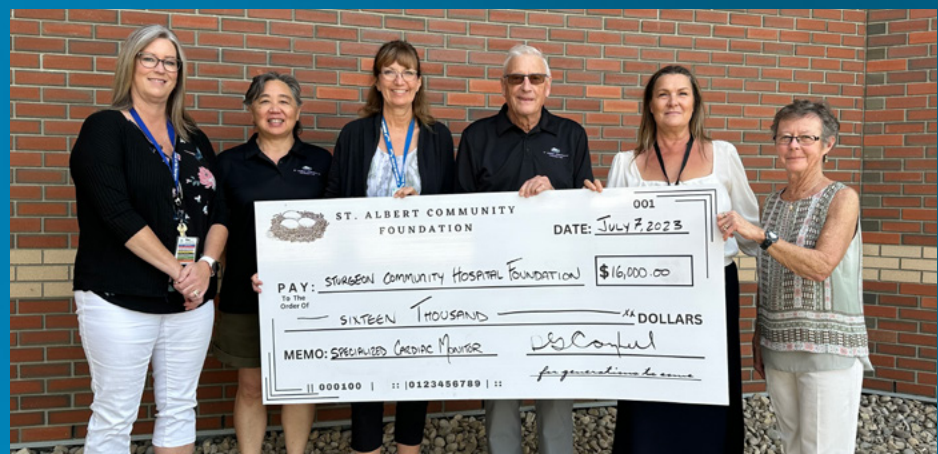
## ENHANCED STAFF WELLNESS

The EDMONTON OILERS COMMUNITY FOUNDATION generously supports wellness programs through our Pulse generator fitness studio – the first of which was a Tai Chi session attended by over 30 staff and physicians who reported enjoying the learning and opportunity.



## #DONORDRIVEN

St. Albert's newest community, Nouveau North Ridge, showed up for the SCHF to the tune of \$20,000! Thanks to Strata Developments, Jayman Built, Pacesetter Homes and Coventry Homes for your grand opening event donation!



**#DONORDRIVEN** The St. Albert Community Foundation is always such a huge support to the SCHF! This past year was no exception – thank you for supporting the purchase of a new cardiac monitor for the Sturgeon ER.



## TO OUR DONORS, THANK YOU!

Our sincere thanks to all those who have generously supported our work to date. Every gift we receive is greatly appreciated and contributes to the overall success of our endeavors.

The Sturgeon Community Hospital Foundation acknowledges the following donors from April 1, 2022 – March 31, 2023. The Foundation makes every effort to ensure that each donor is properly recognized in this publication.

Due to the limited space, only donations of \$25 or more have been listed. Thank you for your continued support!

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