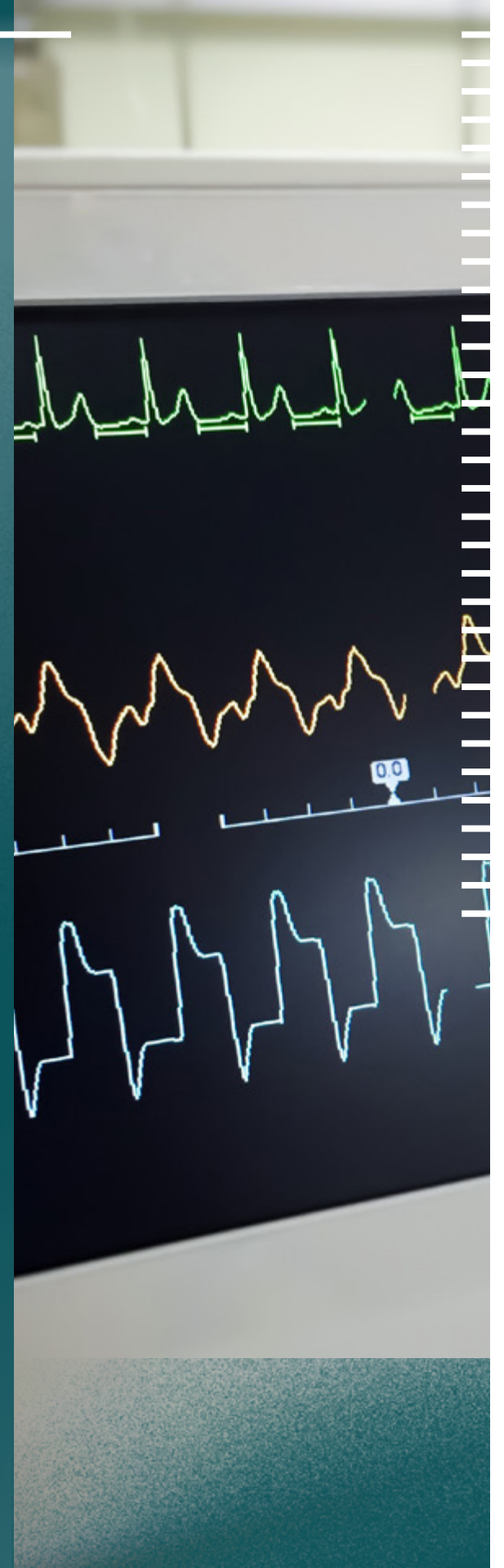


Sturgeon
Community



Hospital
Foundation

ANNUAL REPORT
2024





A MESSAGE FROM THE BOARD CHAIR

The work we do here every day at the Sturgeon Community Hospital would not be possible without support from you, our community. It's you and your businesses and your families that allow us to grow and enhance the services we offer. Be extremely proud of the difference you are making for the Sturgeon Hospital and the people who work here and need it every single day.

For over three decades, the Sturgeon Community Hospital Foundation has championed the community's vision of keeping critical care close to home. Over the years we have seen significant medical equipment and infrastructure upgrades and additions, an onsite state of the art Simulation Lab go from a dream to a reality, medical research projects begin, and what will soon be significant redevelopment to our operating room theaters. These upgrades continue to change the landscape of what our hospital can offer when patients need it. These enhancements keep patients and their loved ones close to home.

And, 2023-24 was no exception. The year began with the largest Friend Raiser Gala we have seen to date - bringing our community together to celebrate the work being done at our Hospital. In this calendar year we also saw the completion of two major fundraising campaigns - the building of a state-of-the-art Clinical Simulation Centre and the introduction of new cardiac monitoring equipment for each room in the Emergency Department.

We then turned our efforts to Critical Care. The Hospital admits nearly one critically ill patient to our ICU every day and every day, the staff, nurses and physicians rise to the challenge and work as a team to save lives right here in our community.

The importance of keeping and maintaining complex care close to home has never been greater and it's your support that allows the Foundation to thrive in its pursuit of providing ongoing funding to the hospital upgrades and enhancements it needs. That's why we have put an emphasis on raising funds to enhance our Critical Care Unit with advanced, state-of-the-art medical equipment. This project will allow us to care for our patients right here at home, providing them with the support they need in a familiar, comforting environment.

Your contributions are more than simply investments in your Hospital; they are investments in lives, in futures, and in the health of our community. Together, we can ensure that every patient receives the exceptional care they deserve as close to home as possible.

Together, we can make sure that when a loved one faces a critical moment, they don't have to leave the comfort and support of their community to get the care they deserve.

On behalf of my fellow board members, I would like to extend my utmost gratitude to all of our donors, community members and the healthcare team at the hospital for the unwavering support of our goals. Thank you for your commitment to our mission and for joining us in this vital cause.



SCOTT OLIVIERI, CPA, CGA
BOARD CHAIR

Sturgeon Community
Hospital Foundation

OUR CURRENT PROJECTS

YOUR DONATIONS GO A LONG WAY TO SUPPORTING:

Enhancing Critical Care at Sturgeon Community Hospital (Intensive and Cardiac Care Units).

The Sturgeon Community Hospital Foundation has committed to raising funds for crucial equipment enhancements in our Critical Care Unit. These upgrades are essential to improving our ability to provide advanced care to seriously ill patients within our community, ultimately saving lives.

PROJECT NEED

The Critical Care Unit cares for the sickest of the sick. Access to specialized medical equipment is vital for the effective treatment of critically ill patients. By upgrading our equipment and expanding specialized treatments, we can provide comprehensive, high-quality care locally, reducing the need for patient transfers and improving overall patient outcomes.

The project involves upgrading our Critical Care Unit with advanced medical technology, including:

- Advanced Ultrasound technology for precise diagnosis and treatment.
- Intermittent Hemodialysis (IHD) Program to expand dialysis treatments.
- Therapeutic Bronchoscope, vital for respiratory care and reducing the need for invasive interventions.



OUR CORE PRINCIPLES

Building a healthier community by focusing on what's important

ENHANCED
FAMILY CARE



ACQUIRING ADVANCED
MEDICAL EQUIPMENT



SUPPORT OF
FURTHER INNOVATION



ON-SITE AND
COMMUNITY EDUCATION



2024 WAS A VERY SUCCESSFUL YEAR!

WHAT WE ACHIEVED THANKS TO YOU:



EDUCATION & INNOVATION - CLINICAL SIMULATION CENTRE

The Sturgeon Hospital is a CENTRE FOR TEACHING EXCELLENCE!

The Sturgeon Hospital Foundation successfully raised \$1 million to support the creation of a state-of-the-art Clinical Simulation Centre at the Sturgeon Hospital. The SIM Centre, which will be fully operational in February 2025, will provide physicians, nurses, respiratory therapists and all other healthcare professionals with the ability to interact with computerized medical manikins, anatomical models and digital learning platforms.

Then SIM centre will improve patient outcomes and safety through hands-on learning with life-like simulation technology. With a long history in sectors like aviation, sports and military, simulation learning can be customized to ensure realistic environments that support the training of the newest members of a profession or challenging the most senior practitioner.

This advancement has moved the status of the Sturgeon Hospital to a teaching hospital, which will help retain and attract highly skilled physicians and frontline workers in and to our community.

ADVANCED MEDICAL EQUIPMENT - EMERGENCY DEPARTMENT CARDIAC MONITORS

The Sturgeon Hospital Foundation successfully supported the initiative to have cardiac monitors for every bed, linked to a central observation station, ensuring that patients receive the care they need, when they need it. This technology, which will be fully in place in 2025, will enhance patient outcomes through improving the efficiency of our Emergency Department - ensuring we see more patients each day with the least amount of intra-hospital patient moves.

STURGEON COMMUNITY HOSPITAL FOUNDATION BOARD OF TRUSTEES 2024/25

BOARD OF TRUSTEES

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Terry Wainman

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Tim Martin

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STURGEON HOSPITAL REPRESENTATIVES

Karen Maier, SCH Site Director

Dr. Victoria Lee, Facility Medical Director

STURGEON HOSPITAL FOUNDATION

Katrina Black, President & CEO

EVENTS

GALA 2024

The generous support of our community resulted in our most successful Gala to date. We raised over \$400,000 for the purchase of Cardiac Monitors for the Sturgeon ER. A total of 698 guests attended Gala 2024 at the Enjoy Centre - the most in history.

- 33 Sponsoring Partners supported the event.
- There were 466 Silent Auction bids.
- There were a total of 74 Silent Auction Items, which raised over \$48,612.
- Our Donation Appeal raised \$28,075 towards the purchase of new cardiac monitors for the Sturgeon ER.
- It took over 75 people and 96 hours to build this event.
- 25 Volunteers supported the evening by donating their time.

PRESENTED BY:





STURGEON HOSPITAL FOUNDATION GOLF TOURNAMENT!

The Sturgeon Hospital Foundation wants to say a massive thank you to all the supporters, partners and golfers who took part in our annual Sturgeon Hospital Foundation Golf Tournament at the Glendale Golf and Country Club. Upward of \$125,000 was raised in support of the vital work of our Foundation!



\$1,634,489 IN REVENUE

was received (April 1, 2023 - Mar 31, 2024) by the Sturgeon Community Hospital Foundation to enhance health care in our extensive catchment area.

FROM APRIL 1, 2023 TO MARCH 31, 2024:



95,374 PATIENTS TREATED AT THE STURGEON



48,588 EMERGENCY ROOM VISITS



11,851 PEOPLE ADMITTED TO BEDS



3,995 SURGERIES



3,350 BABIES BORN



BEDS



94 MEDICINE



25 CRITICAL CARE



24 SURGERY INPATIENT



6 NICU



26 WOMEN'S HEALTH

STATEMENT OF FINANCIAL POSITION

March 31, 2024, with comparative information for 2023

	2024	2023
ASSETS		
CURRENT ASSETS:		
Cash and cash equivalents	\$ 1,819,228	\$ 1,199,441
Accounts receivable	7,140	7,362
Goods and Services Tax recoverable	14,686	13,795
Prepaid expenses and deposits	21,409	66,805
	1,862,463	1,287,403
PORTFOLIO INVESTMENTS	6,888,625	6,252,317
EQUIPMENT	70,570	
	\$ 8,821,658	\$ 7,539,720
LIABILITIES AND FUND BALANCES		
CURRENT LIABILITIES:		
Accounts payable and accrued liabilities	\$ 89,857	\$ 88,635
FUND BALANCES:		
Endowment fund	1,033,112	2,069,917
Externally restricted fund	6,790,492	5,564,869
Unrestricted fund	908,197	(183,701)
	8,731,801	7,451,085
	\$ 8,821,658	\$ 7,539,720

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

Year ended March 31, 2024

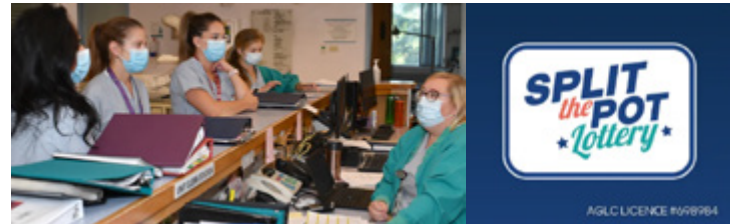
	<i>Endowment fund</i>	<i>Externally restricted fund</i>	<i>Unrestricted fund</i>	2024 Total	2023 Total
REVENUE:					
Fundraising	\$ -	\$ 876,534	\$ 537,906	\$ 1,414,440	\$ 1,375,154
Investment income	8,000	230,142	505,950	744,092	11,694
Other administrative	-	-	13,522	13,522	9,567
Gifts in kind	-	-	262,360	262,360	244,003
	8,000	1,106,676	1,319,738	2,434,414	1,640,418
EXPENDITURES:					
Fundraising	-	39,923	358,939	398,862	374,723
Salaries and benefits	-	-	295,820	295,820	291,909
Supplies and services	-	-	161,258	156,886	172,041
Amortization	-	-	-	4,372	-
	-	39,923	816,017	855,940	838,673
EXCESS OF REVENUES OVER EXPENDITURES BEFORE DISTRIBUTIONS	8,000	1,066,753	503,721	1,578,474	801,745
Distributions to Alberta Health Services	-	240,661	57,097	297,758	614,523
NET EXCESS OF REVENUES OVER EXPENDITURES	8,000	826,092	446,624	1,280,716	187,222
FUND BALANCES - BEGINNING OF YEAR	2,069,917	5,564,869	(183,701)	7,451,085	7,263,863
	2,077,917	6,390,961	262,923	8,731,801	7,451,085
ACCOUNTING POLICY CHANGE	(5,314)	(392,316)	397,630	-	-
TRANSFERS	(1,039,491)	791,847	247,644	-	-
FUND BALANCES - END OF YEAR	\$ 1,033,112	\$ 6,790,492	\$ 908,197	\$ 8,731,801	\$ 7,451,085

HOW DO WE SAY THANK YOU?



CREATING COMFORTABLE SPACES!

Thank you from the staff and physicians at the Sturgeon Hospital who are grateful for the donated funds from the Edmonton Oilers Community Foundation 50/50 campaign and the SCHF Hospital Heroes campaign, which allowed for the purchase of some new furniture to rejuvenate some staff common spaces in the hospital, so carers can continue to provide the amazing care they are known for.



SPLIT THE POT LOTTERY!!

We were thrilled to be part of the first ever Split the Pot lottery, which launched in Alberta in November!

This fun and innovative game of chance both raises funds for and awareness of 13 Alberta hospital & healthcare foundations.

The take home was huge as was the benefit to our organizations.

“The Sturgeon Community Hospital Foundation is dedicated to enhancing health care, supporting leading edge medical equipment, furthering innovation and community education.”

And money raised from Split the Pot is going to do just that!



STELLAR AT THE STURGEON

ELEVATE SOMONE TODAY!

2024 saw a greater number of Stellar Recipients than ever before. Staff Members, physicians and volunteers who made a difference in the lives of patients and each other! Visit our website for a nomination form.



WIN/WIN STAFF LOTTERY AND THE WINNER IS...

When you buy a WinWin50 Staff Lottery ticket, proceeds are invested back into our hospital. Although this lottery is staff driven, anyone in the community can play! Contact the SCHF office for information on how to participate.

Proceeds support staff initiatives, medical equipment and programs.

HOW OUR COMMUNITY SAYS THANK YOU! #DONOR DRIVEN



ANN AND GEORGE ESTERER A LEGACY FOR HER COMMUNITY

Ann demonstrated a deep commitment to the well-being of her community, always quietly contributing to causes close to her heart.

Ann made thoughtful decisions about where her donations would make the greatest impact.

Ann's donations spanned a variety of health care causes for the Sturgeon Community Hospital, including the creation of two new operating rooms theaters, compassionate parking fund, e-Simulation Centre, Medicine Unit redevelopment and so many other projects and equipment.

Ann's passing did not mark the end of her giving. Through a significant estate donation, Ann's end of life wishes to continue giving back were realized. This commitment, both during her life and after her passing, is a testament to the thoughtful and enduring nature of Ann's philanthropy. She leaves behind a remarkable legacy of giving and is an inspiring example of how personal values can shape impactful, lifelong philanthropy.

Her impact was not just in her philanthropy, but in the way she lived her life with such resilience, strength and kindness.



ORDER OF ST LAZARUS

Thank you beary much!

These cute Comfort bears were donated by Cathy and Bill of the Order of St Lazarus!



HEALING GARDEN

We celebrated the completion of Phase One of the magnificent Healing Garden at the Sturgeon. This community garden is all thanks to a community of support!

Numerous people are owed a huge amount of thanks! Amongst them - Rockland Supplies, Enbridge, The Kinsmen Club of St. Albert, Angelo Concrete Work Ltd, Carol Anderson, Chief Zone Officer-Edmonton Zone & Janie Clink, Senior Operating Officer-Sturgeon Hospital, Lois Hole Hospital for Women (for their support with bringing community and the hospital team together) and all the volunteers that gave their time tirelessly!



THE GIFT OF COMFORT

Hospital staff and volunteers gave a warm welcome to PetSmart and their mascot Chance, who delivered truckloads of teddies in November.

The Sturgeon Hospital Family is grateful to Jeremy and Chance for keeping it local and donating comfort items that we can share with our community while we provide them with care.

TO OUR DONORS, THANK YOU!

Our sincere thanks to all those who have generously supported our work to date. Every gift we receive is greatly appreciated and contributes to the overall success of our endeavors.

The Sturgeon Community Hospital Foundation acknowledges the following donors from April 1, 2023 – March 31, 2024. The Foundation makes every effort to ensure that each donor is properly recognized in this publication. Due to the limited space, only donations of \$25 or more have been listed. Thank you for your continued support!

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